

Final Budget

Carpenter Water & Sewer District									
Budget Hearing Information <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-bottom: 1px solid black; padding: 2px;">PO Box 433</td> <td style="width: 50%; border: none; padding: 2px;">Location: Fire District #4 Carpenter Wy</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">Carpenter WY 82054</td> <td style="border: none; padding: 2px;">Date: 7/13/2026</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">307-630-8008</td> <td style="border: none; padding: 2px;">Time: 7:00 PM</td> </tr> <tr> <td style="border-bottom: 1px solid black; padding: 2px;">Laramie County</td> <td style="border: none; padding: 2px;">Budget Prepared by: Karen Goehring</td> </tr> </table>		PO Box 433	Location: Fire District #4 Carpenter Wy	Carpenter WY 82054	Date: 7/13/2026	307-630-8008	Time: 7:00 PM	Laramie County	Budget Prepared by: Karen Goehring
PO Box 433	Location: Fire District #4 Carpenter Wy								
Carpenter WY 82054	Date: 7/13/2026								
307-630-8008	Time: 7:00 PM								
Laramie County	Budget Prepared by: Karen Goehring								

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
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We are concerned about the property tax cuts and how that will affect our funding. We have several maintenance repair projects coming up.

S-B	RESERVE DESCRIPTION	
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N/A

S-C	
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Names of Board Members	Date of End of Term	Phone no.	Email:
Shane Whitney	11/1/27	931-842-0918	N/A
Cory Morgan	11/1/27	307-701-2185	CnHwelding@gmail.com
David J Leastman II	11/1/29	307-286-7122	N/A
Roger Jewell	11/1/29	307-649-2249	N/A
Paul Gonzalez	11/1/29	307-631-6954	wyomuleyhunter@yahoo.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	4819 Monroe Ave
City, State, Zip:	Carpenter WY 82054
Phone Number:	307-630-8008
Hours Open:	Mon 8am-5pm, Wed 3pm-6pm, Fri 8am-5pm

Where are the minutes of your board meeting available for public review?

4819 Monroe Ave Carpenter

How and where are the notices of meeting posted for the public?

Carpenter Post Office

Where are the public meetings held?

Carpenter Fire District #4

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$64,794	\$34,845	\$37,525	\$37,525
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$177,937	\$173,485	\$182,260	\$182,260
S-5	Amount requested from County Commissioners	\$7,424	\$7,000	\$7,000	\$7,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$144,735	\$144,735

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$28,020	\$26,000	\$26,000	\$26,000
S-8	Tax levy (From the County Treasurer)	\$7,424	\$7,000	\$7,000	\$7,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$5,608	\$3,600	\$3,600	\$3,600
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$41,052	\$36,600	\$36,600	\$36,600
FY 7/1/26-6/30/27					

Carpenter Water & Sewer District

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$46,217	\$8,995	\$9,575	\$9,575
S-18	Operations	\$13,290	\$19,950	\$21,950	\$21,950
S-19	Indirect Costs	\$5,287	\$5,900	\$6,000	\$6,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$64,794	\$34,845	\$37,525	\$37,525

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$136,885	\$136,885	\$145,660	\$145,660

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 433
Carpenter WY 82054

PREPARED BY: Karen Goehring

DISTRICT PHONE: 307-630-8008

Final Budget

Carpenter Water & Sewer District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
	4001	\$7,424	\$7,000	\$7,000	\$7,000
R-1.2	Other County Support (see note on the right)				
	4005				

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
	4211				
R-2.2	Additional County Aid (non-treasurer)				
	4237				
R-2.3	City (or Town) Aid				
	4237				
R-2.4	Other (Specify)				
	4237				
R-2.5	Total Government Support	\$0	\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				
	4300	\$28,020	\$26,000	\$26,000	\$26,000
R-3.2	Sales of Goods or Services				
	4300				
R-3.3	Other Assessments				
	4503				
R-3.4	Total Operating Revenues	\$28,020	\$26,000	\$26,000	\$26,000
R-4	Grants				
R-4.1	Direct Federal Grants				
	4201				
R-4.2	Federal Grants thru State Agencies				
	4201				
R-4.3	Grants from State Agencies				
	4211				
R-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest				
	4501	\$4,708	\$2,700	\$2,700	\$2,700
R-5.2	Other: Specify tower lease				
	4500	\$900	\$900	\$900	\$900
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous	\$5,608	\$3,600	\$3,600	\$3,600
R-5.5	Total Forecasted Revenue	\$33,628	\$29,600	\$29,600	\$29,600
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.				
	4004				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
	4500				
R-6.4					
	4500				
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

Final Budget

Carpenter Water & Sewer District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5	6200				
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002	\$2,210	\$2,500	\$2,500	\$2,500
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4	7013				
E-3.5	7013				
E-3.6					
E-4 Contractual Services					
E-4.1 Legal	7021	\$41,906	\$5,000	\$5,000	\$5,000
E-4.2 Accounting/Auditing	7022				
E-4.3 Other (Specify)					
E-4.4	7023				
E-4.5	7023				
E-4.6					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$404	\$400	\$500	\$500
E-5.2 Office equipment, rent & repair	7032				
E-5.3 Education	7033				
E-5.4 Registrations	7034	\$216	\$475	\$600	\$600
E-5.5 Other (Specify)					
E-5.6 publication adv	7035	\$52	\$20	\$75	\$75
E-5.7 computer program	7035	\$1,429	\$600	\$900	\$900
E-5.8					
E-6 TOTAL ADMINISTRATION		\$46,217	\$8,995	\$9,575	\$9,575

Final Budget

Carpenter Water & Sewer District

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 water operator

E-7.5 meter reader

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 tank & propane

E-9.2 repairs & maint

E-9.3

E-9.4

E-9.5

E-10 Program Services (List)

E-10.1

E-10.2

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 High West Energy

E-11.2

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1

E-12.2

E-12.3

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202				
7203				
7204	\$7,540	\$9,500	\$10,000	\$10,000
7204	\$600	\$600	\$600	\$600
7211				
7212				
7212				
7220	\$90	\$850	\$850	\$850
7220	\$1,725	\$6,000	\$7,000	\$7,000
7220				
7220				
7230				
7230				
7230				
7230				
7400	\$3,335	\$3,000	\$3,500	\$3,500
7400				
7400				
7400				
7450				
7450				
7450				
7450				
	\$13,290	\$19,950	\$21,950	\$21,950

Final Budget

Carpenter Water & Sewer District

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$205	\$900	\$900	\$900
E-14.2 Buildings and vehicles	7503	\$5,082	\$5,000	\$5,100	\$5,100
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512				
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$5,287	\$5,900	\$6,000	\$6,000

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

Carpenter Water & Sewer District

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$22,710	\$22,710	\$29,305
C-1.2	Savings and Investments	1040		\$0	
C-1.3	General Fund CD Balance	1050	\$114,175	\$114,175	\$116,355
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$136,885	\$136,885	\$145,660
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$136,885	\$136,885	\$145,660

		DOA Chart of Accounts			
		1070			
C-3			2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed
C-3.1	Beginning Balance in Reserve Account (end of previous year)			\$0	\$0
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL		\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0
C-3.12	Balance to be retained		\$0	\$0	\$0

RESERVES 1090

C-4			2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:					
C-4.3	Amount to be added to the reserve					
C-4.4	Date of Reserve Approval in Minutes:					
C-4.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent					
C-4.7	a. _____					
C-4.8	b. _____					
C-4.9	c. _____					
C-4.10	Date of Reserve Approval in Minutes:					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-4.12	Balance to be retained		\$0	\$0	\$0	\$0

BOND FUNDS 1060

C-5			2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:					
C-5.3	Amount to be added to the reserve					
C-5.4	Date of Reserve Approval in Minutes:					
C-5.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent					
C-5.7	Date of Reserve Approval in Minutes:					
C-5.8	Balance to be retained		\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT		\$0	\$0	\$0	\$0