

Final Budget

Laramie County Fire District 1	
Budget Hearing Information	
207 E Allison Rd	Location: 6805 Winchester Hills Blvd
Cheyenne, WY 82007	Date: 7/14/2026
(307) 632-1696	Time: 6:00 PM
Laramie County	Budget Prepared by: Elise Thibodeau, Admin

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
LCFD1 budget for FY 25-26 reflects a decrease due to a decrease in funding noticed through last fiscal year and potential housing tax discounts.		
S-B	RESERVE DESCRIPTION	
LCFD1 currently has bno reserves.		

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
Leon Butch Sanders	11/1/28	(307) 632-1696	bsanders@lcf1.com
Robert Rowe	11/1/28	(307) 632-1696	rrowe@lcf1.com
Daniel Moloney	11/1/28	(307) 632-1696	dmoloney@lcf1.com
Eileen Obsuth	11/1/26	(307) 632-1696	eobssuth@lcf1.com
Marla Muirbrook	11/1/26	(307) 632-1696	mmuirbrook@lcf1.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	207 East Allison Rd
City, State, Zip:	Cheyenne, WY 82007
Phone Number:	(307) 632-1696
Hours Open:	M-F 8:00 AM to 5:00PM

Where are the minutes of your board meeting available for public review?

207 East Allison Road, Cheyenne, WY 82007

How and where are the notices of meeting posted for the public?

207 East Allison Road, Cheyenne, WY 82007

Where are the public meetings held?

6805 Winchester Hills Blvd, Cheyenne, WY 82007

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$2,295,753	\$2,903,685	\$2,821,699	\$2,821,699
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,275,933	\$2,223,785	\$2,821,699	\$2,821,699
S-5	Amount requested from County Commissioners	\$1,434,494	\$1,036,762	\$1,154,399	\$1,154,399
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$0	\$0
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$1,434,494	\$1,036,762	\$1,154,399	\$1,154,399
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$562,357	\$927,023	\$1,467,300	\$1,467,300
S-13	Other Forecasted Revenue	\$119,082	\$100,000	\$100,000	\$100,000
S-14	Total Revenue	\$2,115,933	\$2,063,785	\$2,721,699	\$2,721,699
FY 7/1/26-6/30/27		Laramie County Fire District 1			
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$102,325	\$80,006	\$85,000	\$85,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$190,111	\$268,221	\$272,100	\$272,100
S-18	Operations	\$1,633,767	\$1,888,692	\$1,918,119	\$1,918,119
S-19	Indirect Costs	\$369,550	\$666,766	\$546,480	\$546,480
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$2,295,753	\$2,903,685	\$2,821,699	\$2,821,699
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$160,000	\$160,000	\$100,000	\$100,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

DISTRICT ADDRESS: 207 E Allison Rd
Cheyenne, WY 82007

PREPARED BY: Elise Thibodeau, Admin

DISTRICT PHONE: (307) 632-1696

Final Budget

Laramie County Fire District 1

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	4001	\$1,434,494	\$1,036,762	\$1,154,399
R-1.2	Other County Support (see note on the right)	4005			

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	4211			
R-2.2	Additional County Aid (non-treasurer)	4237			
R-2.3	City (or Town) Aid	4237			
R-2.4	Other (Specify)	4237			
R-2.5	Total Government Support		\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges	4300			
R-3.2	Sales of Goods or Services	4300			
R-3.3	Other Assessments	4503			
R-3.4	Total Operating Revenues		\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants	4201			
R-4.2	Federal Grants thru State Agencies	4201			
R-4.3	Grants from State Agencies	4211			
R-4.4	Total Grants		\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	4501	\$23,419	\$7,937	\$10,000
R-5.2	Other: Specify Misc. Income	4500	\$38,632	\$0	\$5,000
R-5.3	Other: See Additior See Additional Details		\$500,306	\$919,086	\$1,452,300
R-5.4	Total Miscellaneous		\$562,357	\$927,023	\$1,467,300
R-5.5	Total Forecasted Revenue		\$562,357	\$927,023	\$1,467,300
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.	4004			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	Motor Vehicles	4500	\$119,082	\$100,000	\$100,000
R-6.4		4500			
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)		\$119,082	\$100,000	\$100,000

Final Budget

Laramie County Fire District 1

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5 Raido C/O
- E-1.6 Building & Grounds C/O
- E-1.7 see additional details
- E-1.8 **TOTAL CAPITAL OUTLAY**

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
6201				
6210	\$10,000	\$0	\$0	
6211				
6200	\$37,742	\$0	\$20,000	\$20,000
6200	\$40,656	\$57,444	\$50,000	\$50,000
	\$13,927	\$22,562	\$15,000	\$15,000
	\$102,325	\$80,006	\$85,000	\$85,000

ADMINISTRATION BUDGET

E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5 Special Events
- E-2.6
- E-2.7

E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4
- E-3.5
- E-3.6

E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4
- E-4.5
- E-4.6

E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6 Computer/Software
- E-5.7 Water & Sewer
- E-5.8 see additional details

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7002				
7003	\$39,432	\$67,609	\$78,000	\$78,000
7004				
7005	\$15,520	\$21,473	\$10,000	\$10,000
7005				
7011				
7012				
7013				
7013				
7021	\$12,450	\$2,201	\$10,000	\$10,000
7022	\$35,400	\$49,320	\$50,000	\$50,000
7023				
7023				
7031	\$9,857	\$2,636	\$5,000	\$5,000
7032				
7033				
7034				
7035	\$24,996	\$1,530	\$10,000	\$10,000
7035	\$570	\$1,405	\$1,500	\$1,500
	\$51,886	\$122,047	\$107,600	\$107,600
	\$190,111	\$268,221	\$272,100	\$272,100

Final Budget

Laramie County Fire District 1

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 Fire Chief

E-7.5 Overtime

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 Truck & Auto

E-9.2 Radio Expense

E-9.3 Medical Supplies

E-9.4 Fuel

E-9.5 see additional details

E-10 Program Services (List)

E-10.1 Volunteer Incentives

E-10.2 Physical Fitness

E-10.3 Training

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1

E-11.2

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 Uniforms

E-12.2 Meals & Meetings

E-12.3 Office & Grounds

E-12.4 Misc. Items

E-12.5 see additional details

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202	\$575,405	\$928,280	\$1,100,000	\$1,100,000
7203				
7204	\$109,895	\$104,131	\$100,800	\$100,800
7204	\$177,562	\$180,404	\$185,000	\$185,000
7211				
7212				
7212				
7220	\$80,947	\$91,628	\$59,819	\$59,819
7220	\$4,766	\$6,058	\$10,000	\$10,000
7220	\$4,811	\$2,401	\$5,000	\$5,000
7220	\$36,033	\$38,948	\$42,000	\$42,000
	\$66,304	\$40,424	\$20,000	\$20,000
7230	\$19,249	\$26,077	\$10,000	\$10,000
7230	\$21,000	\$21,155	\$15,000	\$15,000
7230	\$40,571	\$17,189	\$10,000	\$10,000
7230				
7400				
7400				
7400				
7400				
7450	\$32,396	\$67,698	\$20,000	\$20,000
7450	\$3,186	\$3,652	\$5,000	\$5,000
7450	\$33,660	\$37,151	\$35,000	\$35,000
7450	\$324	\$796	\$500	\$500
	\$427,658	\$322,700	\$300,000	\$300,000
	\$1,633,767	\$1,888,692	\$1,918,119	\$1,918,119

Final Budget

Laramie County Fire District 1

FYE 6/30/2027

INDIRECT COSTS BUDGET

E-14 Insurance

- E-14.1 Liability
- E-14.2 Buildings and vehicles
- E-14.3 Equipment
- E-14.4 Other (Specify)
- E-14.5 Bond
- E-14.6
- E-14.7

E-15 Indirect payroll costs:

- E-15.1 FICA (Social Security) taxes
- E-15.2 Workers Compensation
- E-15.3 Unemployment Taxes
- E-15.4 Retirement
- E-15.5 Health Insurance
- E-15.6 Other (Specify)
- E-15.7
- E-15.8
- E-15.9

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7502				
7503	\$73,700	\$83,206	\$96,000	\$96,000
7504				
7505	\$480	\$480	\$480	\$480
7505				
7511	\$62,306	\$78,709	\$80,000	\$80,000
7512	\$48,143	\$101,297	\$90,000	\$90,000
7513				
7514	\$147,495	\$278,074	\$180,000	\$180,000
7515	\$37,426	\$125,000	\$100,000	\$100,000
7516				
7516				

E-17 TOTAL INDIRECT COSTS

\$369,550	\$666,766	\$546,480	\$546,480
-----------	-----------	-----------	-----------

DEBT SERVICE BUDGET

D-1 Debt Service

- D-1.1 Principal
- D-1.2 Interest
- D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Final Budget

Laramie County Fire District 1
NAME OF DISTRICT/BOARD

FYE 6/30/2027

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
DOA Chart of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$160,000	\$160,000	\$100,000
C-1.2	Savings and Investments	1040		\$0	
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$160,000	\$160,000	\$100,000
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$160,000	\$160,000	\$100,000

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

BOND FUNDS

1060

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0