

Proposed Budget

Laramie County Fire District #1	
Budget Hearing Information	
207 East Allison Rd	Location: 6805 Winchester Hills Blvd
Cheyenne, WY 82007	Date:
(307) 632-1696	Time:
Laramie County	Budget Prepared by: Darrick Mittlestadt, Chief

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
LCFD1 budget for FY 25-26 reflects a decrease due to a decrease in funding noticed through last fiscal and potential housing discounts		
S-B	RESERVE DESCRIPTION	
LCFD1 currently has no reserves.		

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
Leon Butch Sanders	11/1/28		bsanders@lcf1.com
Robert Rowe	11/1/28		rrowe@lcf1.com
Daniel Moloney	11/1/28		dmoloney@lcf1.com
Eileen Obsuth	11/1/28		eobssuth@lcf1.com
Marla Muirbrook	11/1/28		mmuirbrook@lcf1.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	207 East Allison Rd
City, State, Zip:	Cheyenne, WY 82007
Phone Number:	\$3,076,321,696
Hours Open:	M-F 8:00 am-5:00 pm

Where are the minutes of your board meeting available for public review?

207 East Allison Rd, Cheyenne, WY 82007

How and where are the notices of meeting posted for the public?

207 East Allison Rd, Cheyenne, WY 82007

Where are the public meetings held?

6805 Winchester Hills Blvd, Cheyenne, WY 82007

PROPOSED BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$2,385,753	\$2,903,687	\$2,659,880	#REF!
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$3,075,933	\$2,958,030	\$2,659,880	\$2,659,880
S-5	Amount requested from County Commissioners	\$1,434,494	\$971,008	\$1,154,399	\$1,154,399
S-6	Additional Funding Needed :			\$0	#REF!
	#REF!				#REF!
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$1,434,494	\$971,008	\$1,154,399	\$1,154,399
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$562,357	\$927,023	\$1,205,481	\$1,205,481
S-13	Other Forecasted Revenue	\$119,082	\$100,000	\$100,000	\$100,000
S-14	Total Revenue	\$2,115,933	\$1,998,030	\$2,459,880	\$2,459,880
FY 7/1/26-6/30/27		Laramie County Fire District #1			
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-15	Capital Outlay	\$192,325	\$80,006	\$85,000	\$85,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$190,111	\$268,221	\$272,100	\$272,100
S-18	Operations	\$1,633,767	\$1,888,694	\$1,756,300	#REF!
S-19	Indirect Costs	\$369,550	\$666,766	\$546,480	\$546,480
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$2,385,753	\$2,903,687	\$2,659,880	#REF!
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$960,000	\$960,000	\$200,000	\$200,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

DISTRICT ADDRESS: 207 East Allison Rd
Cheyenne, WY 82007

PREPARED BY: Darrick Mittlestadt, Chief

DISTRICT PHONE: (307) 632-1696