

Final Budget

Laramie County Fire District #3	
Budget Hearing Information	
PO Box 131	Location: Albin Fire Station #1
Albin, WY 82050	Date: 6/8/2026
307-245-3207	Time: 6:30 PM
Laramie County	Budget Prepared by: Vickie Schinzel

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	The budget for LCFD#3 requires the maximum three mill tax levy and motor vehicle fees. The board is committed to maintaining and expanding their fleet of firefighting and support vehicles to be adequately prepared for any emergency within it's borders. Also, as a way to generate additional revenues, the district has recruited and expanded the use of volunteers for contracting out to other agencies for Wildland Fire Fighting. While this increases our revenues, it also increases our expense and this budget is a reflection of these two goals. The unknown variable is whether we will once again have the income from the 6th Penny Tax Revenue. Since that vote is not until after the budgeting process, we have planned as if we will get those funds.	

S-B	RESERVE DESCRIPTION
	The amount for the Reserves was set aside for vehicle purchases in FY 26. At the June 8, 2026 Board Meeting, the board redesignated the Reserves to be used for Construction Loan Payoff and the amount was reduced to reflect the amount left on the note. The equipment it was originally set aside for was purchased.

S-C			
Names of Board Members	Date of End of Term	Phone no.	Email:
Greg Hansen	12/31/26	307-532-0405	greg.hansen82009@gmail.com
Jason McLaughlin	12/31/26	307-630-4855	barzranchco@gmail.com
Dean Anderson	12/31/28	307-630-3302	dinofarm@rtconnect.net
Mike Peterson	12/31/28	307-214-7210	m.peterson3@icloud.com
Rowdy Petsch	12/31/28	307-701-8001	rpetsch851@aol.com

Does the district have regular office hours exceeding 20 hours per week?

No

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

Albin Fire Station 1 located at 6131 State Hwy, Albin, WY 82050. They are also posted on the website.

How and where are the notices of meeting posted for the public?

At the firestation, on the website, on the local postoffice and Pine Bluffs Post.

Where are the public meetings held?

Albin Fire Station 1 located at 6131 State Hwy, Albin, WY 82050.

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$652,029	\$1,548,294	\$1,186,100	\$1,539,100
S-2	Total Principal to Pay on Debt	\$213,696	\$218,625	\$223,841	\$223,841
S-3	Total Change to Restricted Funds	\$0	\$384,808	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,517,401	\$2,920,771	\$1,729,145	\$2,579,145
S-5	Amount requested from County Commissioners	\$339,342	\$255,215	\$235,000	\$235,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$319,204	\$816,204
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$324,994	\$242,341	\$227,950	\$227,950
S-9	Government Support	\$511,495	\$413,922	\$250,000	\$250,000
S-10	Grants	\$0	\$9,908	\$10,000	\$10,000
S-11	Other County Support (Not from Co. Treas.)	\$14,348	\$12,874	\$7,050	\$7,050
S-12	Miscellaneous	\$217,275	\$792,437	\$422,700	\$1,272,700
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$1,068,112	\$1,471,482	\$917,700	\$1,767,700
FY 7/1/26-6/30/27		Laramie County Fire District #3			
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$389,664	\$657,391	\$400,000	\$400,000
S-16	Interest and Fees On Debt	\$22,845	\$17,916	\$12,700	\$12,700
S-17	Administration	\$36,470	\$152,125	\$47,550	\$47,550
S-18	Operations	\$175,028	\$616,948	\$684,200	\$1,034,200
S-19	Indirect Costs	\$28,022	\$34,614	\$41,650	\$44,650
S-20R	Expenditures paid by Reserves	\$0	\$69,300	\$0	\$0
S-20	Total Expenditures	\$652,029	\$1,548,294	\$1,186,100	\$1,539,100
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$213,696	\$218,625	\$223,841	\$223,841
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$1,449,289	\$1,449,289	\$811,445	\$811,445
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$281,892	\$281,892	\$666,700	\$666,700
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$281,892	\$281,892	\$666,700	\$666,700
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$454,108	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$454,108	\$0	\$0
S-31	Subtotal	\$281,892	\$736,000	\$666,700	\$666,700
S-32	Less Total to be spent	\$0	\$69,300	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$281,892	\$666,700	\$666,700	\$666,700

End of Summary

Greg Hansen
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 6/8/2026

DISTRICT ADDRESS: PO Box 131
Albin, WY 82050

PREPARED BY: Vickie Schinzel

DISTRICT PHONE: 307-245-3207

Final Budget

Laramie County Fire District #3

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1	Property Taxes and Assessments Received					
R-1.1	Tax Levy (From the County Treasurer)	4001	\$324,994	\$242,341	\$227,950	\$227,950
R-1.2	Other County Support (see note on the right)	4005	\$14,348	\$12,874	\$7,050	\$7,050

FORECASTED REVENUE

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2	Revenues from Other Governments					
R-2.1	State Aid	4211				
R-2.2	Additional County Aid (non-treasurer)	4237				
R-2.3	City (or Town) Aid	4237				
R-2.4	Other (Specify)	4237	\$511,495	\$413,922	\$250,000	\$250,000
R-2.5	Total Government Support		\$511,495	\$413,922	\$250,000	\$250,000
R-3	Operating Revenues					
R-3.1	Customer Charges	4300				
R-3.2	Sales of Goods or Services	4300				
R-3.3	Other Assessments	4503				
R-3.4	Total Operating Revenues		\$0	\$0	\$0	\$0
R-4	Grants					
R-4.1	Direct Federal Grants	4201				
R-4.2	Federal Grants thru State Agencies	4201				
R-4.3	Grants from State Agencies	4211		\$9,908	\$10,000	\$10,000
R-4.4	Total Grants		\$0	\$9,908	\$10,000	\$10,000
R-5	Miscellaneous Revenue					
R-5.1	Interest	4501	\$31,212	\$26,214	\$17,000	\$17,000
R-5.2	Other: Specify <u>Wildland Firefighting</u>	4500	\$120,095	\$729,434	\$400,000	\$1,250,000
R-5.3	Other: See Additior <u>See Additional Details</u>		\$65,968	\$36,789	\$5,700	\$5,700
R-5.4	Total Miscellaneous		\$217,275	\$792,437	\$422,700	\$1,272,700
R-5.5	Total Forecasted Revenue		\$728,770	\$1,216,267	\$682,700	\$1,532,700
R-6	Other Forecasted Revenue					
R-6.1	a. Other past due as estimated by Co. Treas.	4004				
R-6.2	b. Other forecasted revenue (specify):					
R-6.3		4500				
R-6.4		4500				
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

Laramie County Fire District #3

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210	\$389,664	\$637,391	\$400,000	\$400,000
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 Radios	6200		\$20,000		
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$389,664	\$657,391	\$400,000	\$400,000

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 Annual Meeting/Chief's	7013	\$3,142	\$1,928	\$3,000	\$3,000
E-3.5 Community/Outreach Events	7013	\$4,906	\$4,349	\$5,300	\$5,300
E-3.6 see additional details			\$117,250		
E-4 Contractual Services					
E-4.1 Legal	7021		\$0	\$2,500	\$2,500
E-4.2 Accounting/Auditing	7022	\$22,468	\$23,955	\$25,000	\$25,000
E-4.3 Other (Specify)					
E-4.4 Election Judges	7023	\$200	\$0	\$400	\$400
E-4.5 Cleaning	7023	\$700	\$1,500	\$1,600	\$1,600
E-4.6					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$1,850	\$614	\$750	\$750
E-5.2 Office equipment, rent & repair	7032			\$5,000	\$5,000
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Website Maintenance	7035	\$1,501	\$1,524	\$1,700	\$1,700
E-5.7 Dues, Subscriptions, Fee	7035	\$1,603	\$975	\$2,000	\$2,000
E-5.8 see additional details		\$100	\$30	\$300	\$300
E-6 TOTAL ADMINISTRATION		\$36,470	\$152,125	\$47,550	\$47,550

Final Budget

Laramie County Fire District #3

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3 Lodging

E-8.4 Meals

E-8.5 see additional details

E-9 Operating supplies (List)

E-9.1 Repairs & Maintenance

E-9.2 Supplies

E-9.3 Fuel/Oil

E-9.4 Firefighting Supplies

E-9.5

E-10 Program Services (List)

E-10.1

E-10.2

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Rent

E-11.2 Emergency Response

E-11.3 Contract Firefighting

E-11.4 Contractual-Other

E-11.5

E-12 Other operations (Specify)

E-12.1 Utilities

E-12.2 Training

E-12.3 Building Repairs/Maintenance

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202				
7203				
7204				
7204				
7211	\$2,620	\$16,927	\$12,000	\$12,000
7212	\$15,231	\$45,553	\$45,000	\$45,000
7212	\$1,154	\$630	\$2,000	\$2,000
	\$1,198	\$413	\$2,000	\$2,000
7220	\$28,688	\$51,218	\$55,000	\$55,000
7220	\$18,759	\$12,240	\$60,000	\$60,000
7220	\$6,183	\$7,663	\$10,000	\$10,000
7220	\$3,273	\$69,842	\$55,000	\$55,000
7230				
7230				
7230				
7230				
7400	\$100	\$100	\$200	\$200
7400	\$2,734			
7400	\$72,808	\$369,328	\$400,000	\$750,000
7400		\$7,500		
7450	\$16,048	\$21,371	\$23,000	\$23,000
7450	\$2,630	\$5,005	\$10,000	\$10,000
7450	\$3,602	\$9,158	\$10,000	\$10,000
7450				
	\$175,028	\$616,948	\$684,200	\$1,034,200

Final Budget

Laramie County Fire District #3

FYE 6/30/2027

INDIRECT COSTS BUDGET

E-14 Insurance

- E-14.1 Liability
- E-14.2 Buildings and vehicles
- E-14.3 Equipment
- E-14.4 Other (Specify)
- E-14.5 Bonds
- E-14.6
- E-14.7

E-15 Indirect payroll costs:

- E-15.1 FICA (Social Security) taxes
- E-15.2 Workers Compensation
- E-15.3 Unemployment Taxes
- E-15.4 Retirement
- E-15.5 Health Insurance
- E-15.6 Other (Specify)
- E-15.7
- E-15.8
- E-15.9

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7502	\$18,798	\$24,313	\$30,000	\$30,000
7503				
7504				
7505	\$120	\$120	\$150	\$150
7505				
7511				
7512	\$3,760	\$3,570	\$4,000	\$7,000
7513				
7514	\$5,344	\$6,611	\$7,500	\$7,500
7515				
7516				
7516				

E-17 TOTAL INDIRECT COSTS

\$28,022	\$34,614	\$41,650	\$44,650
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DEBT SERVICE BUDGET

D-1 Debt Service

- D-1.1 Principal
- D-1.2 Interest
- D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
6401	\$213,696	\$218,625	\$223,841	\$223,841
6410	\$22,845	\$17,916	\$12,700	\$12,700
6420				
	\$236,541	\$236,541	\$236,541	\$236,541

Final Budget

Laramie County Fire District #3

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	
		Actual	Estimated	Proposed	Final Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$445,937	\$445,937	\$57,653
C-1.2	Savings and Investments	1040	\$657,594	\$657,594	\$227,386
C-1.3	General Fund CD Balance	1050	\$345,758	\$345,758	\$526,406
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$281,892	\$666,700	\$666,700
C-1.6	Total Estimated Cash and Investments on Hand		\$1,731,181	\$2,115,989	\$1,478,145

C-2 General Fund Reductions:

C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$281,892	\$666,700	\$666,700
C-2.3	Total Deductions (a+b)		\$281,892	\$666,700	\$666,700
C-2.4	Estimated Non-Restricted Funds Available		\$1,449,289	\$1,449,289	\$811,445

DOA Chart
of Accounts**SINKING & DEBT SERVICE FUNDS**

1070

		2024-2025	2025-2026	2026-2027	
		Actual	Estimated	Proposed	Final Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2024-2025	2025-2026	2026-2027	
		Actual	Estimated	Proposed	Final Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$281,892	\$281,892	\$666,700	\$666,700
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve		\$454,108		
C-4.4	Date of Reserve Approval in Minutes: 5/12/2025				
C-4.5	SUB-TOTAL	\$281,892	\$736,000	\$666,700	\$666,700
C-4.6	Identify the amount and project to be spent				
C-4.7	a. Equipment		\$69,300		
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes: 8-Jun-26				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$69,300	\$0	\$0
C-4.12	Balance to be retained	\$281,892	\$666,700	\$666,700	\$666,700

BOND FUNDS

1060

		2024-2025	2025-2026	2026-2027	
		Actual	Estimated	Proposed	Final Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$69,300	\$0	\$0

Proof of Publication

Public Notice # 193031

THE STATE OF WYOMING)

)SS

COUNTY OF LARAMIE)

MacKenzie Kaiser, being first duty sworn

According to law, disposes and says as follows:

The she is the Office Manager of the PINE BLUFFS
POST, a newspaper of general Circulation published
once every week on Thursday At Pine Bluffs, Laramie
County, State Of Wyoming, and that the Attached
notice was regularly published and circulated in the
regular issue of the said paper, and not in any supplement

Thereof, on the following dates:

6/4/2026

MacKenzie Kaiser

MacKenzie Kaiser

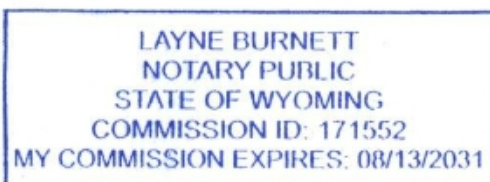
Subscribed and sworn to before me, by the aforesaid

MacKenzie Kaiser, personally known to me to be the

Office Manager of the Pine Bluffs Post, this

Date: 6/5/26 Layne Burnett

(SEAL)



NOTICE OF PUBLIC HEARING

Laramie County Fire District
#3-Albin

The FY2026 Final Budget
Hearing for LCFD #3 is sched-
uled for Monday, June 8, 2025,
at 6:30 pm. The meeting is be-
ing held at the LCFD#3 Fire-
house located at 6131 State
Hwy 216: Albin, WY. All interest-
ed persons are invited to attend.

Public No. 193031

**Published in the Pine Bluffs
Post, June 4, 2026**