FY 7/1/26-6/30/27

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5

		Budget Hearing Information		Date of Amended Budget Approval:
PO BOX 870	Location:	220 MAIN STREET		
PINE BLUFFS, WY 82082	Date:	7/16/2025		
307-245-3207	Time:	7:00 PM		
				03/18/26
Laramie County	Budget Prepared by:	WYNEMA GROSS		

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

The budget for LCFD #5 requires the maximum three mill tax levy and motor vehicle fees. The district's budget reflects an overall decrease in expenditures of $89,360 over prior years budgeted expenditures. The reserve accounts for the 2025-2026 year have an increase in depreciation reserve of $116,185 with an expenditure out in the amount of $110,000 for building engineering. There will be a $50,000 increase for the cash reserve account. The budget for capital outlay has no expenditures for the current fiscal year and had $85,000 last year, administrative costs increased by $2,765, operations decreased by $9,425 and indirect costs increased by $2,300 from the prior years budgeted expenditures.

S-B **RESERVE DESCRIPTION**

THE CASH RESERVE ACCOUNT WILL BE $208,586 AND THE DEPRECIATION RESERVE ACCOUNT WILL BE $325,918 WITH $110,000 COMING OUT OF IT FOR ENGINEERING COSTS.

S-C

Names of Board Members	Date of End of Term
DEAN MCCLUSKEY	12/31/27
GARY LAMB	12/31/27
TRAVIS FREEBURG	12/31/26
HESSTON FORNSTROM	12/31/26
GARY EASTMAN	12/31/26

Does the district have regular office hours exceeding 20 hours per week? **Yes**

If Yes, enter	
Address of office:	214 MAIN STREET
City, State, Zip:	PINE BLUFFS, WY 82082
Phone Number:	307-245-3207
Hours Open:	8 AM TO 4 PM

Where are the minutes of your board meeting available for public review?

214 MAIN STREET, PINE BLUFFS, WY 82082

How and where are the notices of meeting posted for the public?

WINDOWS OF PINE BLUFFS TOWN HALL AND THE FIRE DESITRICT HALL AND ADVERTISED IN THE PINE BLUFFS POST

Where are the public meetings held?

220 MAIN STREET, PINE BLUFFS, WY 82082

AMENDED BUDGET SUMMARY

	OVERVIEW	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
S-1	**Total Budgeted Expenditures**	$95,147	$189,571	$225,660	$225,660	$181,179
S-2	**Total Principal to Pay on Debt**	$0	$0	$0	$0	$0
S-3	**Total Change to Restricted Funds**	$0	$66,375	$56,184	$56,184	$49,204
S-4	**Total General Fund and Forecasted Revenues Available**	$389,177	$384,554	$333,290	$333,290	$273,172
S-5	*Amount requested from County Commissioners*	$148,584	$149,735	$130,900	$130,900	$130,900
S-6	**Additional Funding Needed :**			$0	$0	$0
	Projected Surplus:			$51,446	$51,446	

	REVENUE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
S-7	**Operating Revenues**	$0	$0	$0	$0	$0
S-8	**Tax levy (From the County Treasurer)**	$124,858	$126,412	$110,000	$110,000	$110,000
S-9	**Government Support**	$0	$0	$0	$0	$0
S-10	**Grants**	$0	$0	$0	$0	$0
S-11	**Other County Support (Not from Co. Treas.)**	$23,726	$23,323	$20,900	$20,900	$20,900
S-12	**Miscellaneous**	$50,765	$31,458	$144,000	$144,000	$81,500
S-13	**Other Forecasted Revenue**	$0	$0	$0	$0	$0
S-14	**Total Revenue**	$199,349	$181,193	$274,900	$274,900	$212,400

FY 7/1/26-6/30/27 LARAMIE COUNTY FIRE DISTRICT #5

	EXPENDITURE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
S-15	**Capital Outlay**	$0	$82,101	$0	$0	$84,019
S-16	**Interest and Fees On Debt**	$0	$0	$0	$0	$0
S-17	**Administration**	$7,192	$9,982	$15,535	$15,535	$15,535
S-18	**Operations**	$67,543	$54,937	$76,325	$76,325	$82,825
S-19	**Indirect Costs**	$20,412	$33,338	$23,800	$23,800	$23,800
S-20R	**Expenditures paid by Reserves**	$0	$9,213	$110,000	$110,000	$25,000
S-20	**Total Expenditures**	$95,147	$189,571	$225,660	$225,660	$181,179

	DEBT SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
S-21	**Principal Paid on Debt**	$0	$0	$0	$0	$0

	CASH AND INVESTMENTS	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
S-22	**TOTAL GENERAL FUNDS**	$189,828	$203,361	$58,390	$58,390	$60,772
	Summary of Reserve Funds					
S-23	**Beginning Balance in Reserve Accounts**					
S-24	a. Sinking and Debt Service Funds	$0	$0	$0	$0	$0
S-25	b. Reserves	$301,945	$301,945	$368,320	$368,320	$368,320
S-26	c. Bond Funds	$0	$0	$0	$0	$0
	Total Reserves (a+b+c)	$301,945	$301,945	$368,320	$368,320	$368,320
S-27	**Amount to be added**					
S-28	a. Sinking and Debt Service Funds	$0	$0	$0	$0	$0
S-29	b. Reserves	$0	$75,588	$166,184	$166,184	$74,204
S-30	c. Bond Funds	$0	$0	$0	$0	$0
	Total to be added (a+b+c)	$0	$75,588	$166,184	$166,184	$74,204
S-31	**Subtotal**	$301,945	$377,533	$534,504	$534,504	$442,524
S-32	**Less Total to be spent**	$0	$9,213	$110,000	$110,000	$25,000
S-33	**TOTAL RESERVES AT END OF FISCAL YEAR**	$301,945	$368,320	$424,504	$424,504	$417,524

End of Summary

Date adopted by Special District ____________

____

Budget Officer / District Official (if not same as "Submitted by")

____

DISTRICT ADDRESS: PO BOX 870
PINE BLUFFS, WY 82082

PREPARED BY: WYNEMA GROSS

DISTRICT PHONE: 307-245-3207

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5
NAME OF DISTRICT/BOARD

FYE 6/30/2027

PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
R-1	**Property Taxes and Assessments Received**						
R-1.1	**Tax Levy (From the County Treasurer)**	4001	$124,858	$126,412	$110,000	$110,000	$110,000
R-1.2	Other County Support (see note on the right)	4005	$23,726	$23,323	$20,900	$20,900	$20,900

FORECASTED REVENUE

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
R-2	**Revenues from Other Governments**						
R-2.1	State Aid	4211					
R-2.2	Additional County Aid (non-treasurer)	4237					
R-2.3	City (or Town) Aid	4237					
R-2.4	Other (Specify)	4237					
R-2.5	**Total Government Support**		$0	$0	$0	$0	$0
R-3	**Operating Revenues**						
R-3.1	Customer Charges	4300					
R-3.2	Sales of Goods or Services	4300					
R-3.3	Other Assessments	4503					
R-3.4	**Total Operating Revenues**		$0	$0	$0	$0	$0
R-4	**Grants**						
R-4.1	Direct Federal Grants	4201					
R-4.2	Federal Grants thru State Agencies	4201					
R-4.3	Grants from State Agencies	4211					
R-4.4	**Total Grants**		$0	$0	$0	$0	$0
R-5	**Miscellaneous Revenue**						
R-5.1	Interest	4501	$3,354	$12,950	$13,000	$13,000	$13,000
R-5.2	Other: Specify WILDLAND INCOME	4500	$46,353	$17,819	$20,000	$20,000	$20,000
R-5.3	Other: See Additior See Additional Details		$1,058	$689	$111,000	$111,000	$48,500
R-5.4	**Total Miscellaneous**		$50,765	$31,458	$144,000	$144,000	$81,500
R-5.5	**Total Forecasted Revenue**		$50,765	$31,458	$144,000	$144,000	$81,500
R-6	**Other Forecasted Revenue**						
R-6.1	a. Other past due as estimated by Co. Treas.	4004					
R-6.2	b. Other forecasted revenue (specify):						
R-6.3		4500					
R-6.4		4500					
R-6.5							
R-6.6	**Total Other Forecasted Revenue (a+b)**		$0	$0	$0	$0	$0

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5
NAME OF DISTRICT/BOARD

FYE 6/30/2027

CAPITAL OUTLAY BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
E-1	**Capital Outlay**						
E-1.1	Real Property	6201					
E-1.2	Vehicles	6210		$82,101			
E-1.3	Office Equipment	6211					
E-1.4	Other (Specify)						
E-1.5	Extraction Equipment	6200					$34,019
E-1.6		6200					
E-1.7							
E-1.8	**TOTAL CAPITAL OUTLAY**		$0	$82,101	$0	$0	$34,019

ADMINISTRATION BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
E-2	**Personnel Services**						
E-2.1	Administrator	7002					
E-2.2	Secretary	7003					
E-2.3	Clerical	7004					
E-2.4	Other (Specify)						
E-2.5		7005					
E-2.6		7005					
E-2.7							
E-3	**Board Expenses**						
E-3.1	Travel	7011					
E-3.2	Mileage	7012					
E-3.3	Other (Specify)						
E-3.4	MEETING/OFFICE	7013	$1,080	$950	$1,250	$1,250	$1,250
E-3.5		7013					
E-3.6							
E-4	**Contractual Services**						
E-4.1	Legal	7021					
E-4.2	Accounting/Auditing	7022	$4,308	$5,397	$8,500	$8,500	$8,500
E-4.3	Other (Specify)						
E-4.4	ELECTION JUDGES	7023	$0	$400	$400	$400	$400
E-4.5	ADVERTISING	7023	$65	$120	$135	$135	$135
E-4.6	see additional details		$1,526	$2,510	$4,750	$4,750	$4,750
E-5	**Other Administrative Expenses**						
E-5.1	Office Supplies	7031	$88	$480	$375	$375	$375
E-5.2	Office equipment, rent & repair	7032					
E-5.3	Education	7033					
E-5.4	Registrations	7034					
E-5.5	Other (Specify)						
E-5.6	MISCELLANEOUS	7035	$125	$125	$125	$125	$125
E-5.7		7035					
E-5.8							
E-6	**TOTAL ADMINISTRATION**		$7,192	$9,982	$15,535	$15,535	$15,535

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5 FYE 6/30/2027

OPERATIONS BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
E-7	**Personnel Services**						
E-7.1	Wages--Operations	7202					
E-7.2	Service Contracts	7203					
E-7.3	Other (Specify)						
E-7.4		7204					
E-7.5		7204					
E-7.6							
E-8	**Travel**						
E-8.1	Mileage	7211			$1,000	$1,000	$1,000
E-8.2	Other (Specify)						
E-8.3	LODGING	7212	$1,385	$0	$1,500	$1,500	$1,500
E-8.4	MEALS	7212	$439	$89	$500	$500	$500
E-8.5							
E-9	**Operating supplies (List)**						
E-9.1	REPAIRS	7220	$15	$704	$1,000	$1,000	$1,000
E-9.2	SUPPLIES	7220	$23,532	$9,187	$20,000	$20,000	$20,000
E-9.3	GAS AND OIL	7220	$9,988	$6,352	$9,500	$9,500	$9,500
E-9.4	FIRE HOSE, FLARES ETC	7220	$5,019	$10,982	$10,000	$10,000	$10,000
E-9.5	see additional details		$10,199	$7,667	$10,500	$10,500	$10,500
E-10	**Program Services (List)**						
E-10.1	TRAINING	7230	$0	$1,095	$2,100	$2,100	$2,100
E-10.2	TRUCK MAINTENANCE	7230	$9,595	$9,997	$10,500	$10,500	$17,000
E-10.3		7230					
E-10.4		7230					
E-10.5							
E-11	**Contractual Arrangements (List)**						
E-11.1	COMMUNICATIONS	7400	$4,161	$4,022	$4,300	$4,300	$4,300
E-11.2	DISPATCHER	7400	$810	$809	$825	$825	$825
E-11.3		7400					
E-11.4		7400					
E-11.5							
E-12	**Other operations (Specify)**						
E-12.1	BUILDING REPAIRS	7450	$0	$1,488	$1,700	$1,700	$1,700
E-12.2	BUILDING UTILITIES	7450	$2,400	$2,545	$2,900	$2,900	$2,900
E-12.3		7450					
E-12.4		7450					
E-12.5							
E-13	**TOTAL OPERATIONS**		$67,543	$54,937	$76,325	$76,325	$82,825

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5 | FYE 6/30/2027

INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
E-14	**Insurance**						
E-14.1	Liability	7502	$12,648	$14,098	$15,100	$15,100	$15,100
E-14.2	Buildings and vehicles	7503					
E-14.3	Equipment	7504					
E-14.4	Other (Specify)						
E-14.5		7505					
E-14.6		7505					
E-14.7							
E-15	**Indirect payroll costs:**						
E-15.1	FICA (Social Security) taxes	7511					
E-15.2	Workers Compensation	7512	$3,489	$3,258	$3,500	$3,500	$3,500
E-15.3	Unemployment Taxes	7513					
E-15.4	Retirement	7514	$4,275	$15,356	$5,200	$5,200	$5,200
E-15.5	Health Insurance	7515					
E-15.6	Other (Specify)						
E-15.7	MEDICAL	7516		$626			
E-15.8		7516					
E-15.9							
E-17	**TOTAL INDIRECT COSTS**		$20,412	$33,338	$23,800	$23,800	$23,800

DEBT SERVICE BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
D-1	**Debt Service**						
D-1.1	Principal	6401					
D-1.2	Interest	6410					
D-1.3	Fees	6420					
D-2	**TOTAL DEBT SERVICE**		$0	$0	$0	$0	$0

Amended Budget

LARAMIE COUNTY FIRE DISTRICT #5
NAME OF DISTRICT/BOARD

FYE 6/30/2027

GENERAL FUNDS

		DOA Chart of Accounts	End of Year 2024-2025 Actual	Beginning 2025-2026 Estimated	Beginning 2026-2027 Proposed	Final Approval	Amended Budget
C-1	**Balances at Beginning of Fiscal Year**						
C-1.1	General Fund Checking	1010	$19,400	$19,400	$43,607	$43,607	$43,607
C-1.2	Savings and Investments	1040	$158,742	$158,742	$12,587	$12,587	$12,587
C-1.3	General Fund CD Balance	1050		$0			
C-1.4	All Other Funds	1020	$27,601	$27,601	$4,578	$4,578	$4,578
C-1.5	Reserves (From Below)		$301,945	$368,320	$424,504	$424,504	$417,524
C-1.6	**Total Estimated Cash and Investments on Hand**		$507,688	$574,063	$485,276	$485,276	$478,296
C-2	**General Fund Reductions:**						
C-2.1	a. Unpaid bills at FYE	2010	$15,915	$2,382	$2,382	$2,382	$2,382
C-2.2	b. Reserves		$301,945	$368,320	$424,504	$424,504	$417,524
C-2.3	**Total Deductions (a+b)**		$317,860	$370,702	$426,886	$426,886	$419,906
C-2.4	**Estimated Non-Restricted Funds Available**		$189,828	$203,361	$58,390	$58,390	$58,390

SINKING & DEBT SERVICE FUNDS — DOA Chart of Accounts 1070

C-3		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
C-3.1	Beginning Balance in Reserve Account (**end of previous year**)		$0	$0		
C-3.2	*Date of Reserve Approval in Minutes:*					
C-3.3	Amount to be added to the reserve					
C-3.4	*Date of Reserve Approval in Minutes:*					
C-3.5	SUB-TOTAL	$0	$0	$0	$0	$0
C-3.6	Identify the amount and project to be spent					
C-3.7	a.					
C-3.8	b.					
C-3.9	c.					
C-3.10	*Date of Reserve Approval in Minutes:*					
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	$0	$0	$0	$0	$0
C-3.12	Balance to be retained	$0	$0	$0	$0	$0

RESERVES — 1090

C-4		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
C-4.1	Beginning Balance in Reserve Account (end of previous year)	$301,945	$301,945	$368,320	$368,320	$368,320
C-4.2	*Date of Reserve Approval in Minutes:*					
C-4.3	Amount to be added to the reserve		$75,588	$166,184	$166,184	$74,204
C-4.4	*Date of Reserve Approval in Minutes:*					
C-4.5	SUB-TOTAL	$301,945	$377,533	$534,504	$534,504	$442,524
C-4.6	Identify the amount and project to be spent					
C-4.7	a. GENERATOR		$9,213			
C-4.8	b. ENGINEERING			$110,000	$110,000	$25,000
C-4.9	c.					
C-4.10	*Date of Reserve Approval in Minutes:*					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	$0	$9,213	$110,000	$110,000	$25,000
C-4.12	Balance to be retained	$301,945	$368,320	$424,504	$424,504	$417,524

BOND FUNDS — 1060

C-5		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval	Amended Budget
C-5.1	Beginning Balance in Reserve Account (end of previous year)		$0	$0		
C-5.2	*Date of Reserve Approval in Minutes:*					
C-5.3	Amount to be added to the reserve					
C-5.4	*Date of Reserve Approval in Minutes:*					
C-5.5	SUB-TOTAL	$0	$0	$0	$0	$0
C-5.6	Identify the amount and project to be spent					
C-5.7	*Date of Reserve Approval in Minutes:*					
C-5.8	Balance to be retained	$0	$0	$0	$0	$0
C-5.9	TOTAL TO BE SPENT	$0	$9,213	$110,000	$110,000	$25,000