

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5			
Budget Hearing Information			
PO BOX 870		Location:	220 MAIN STREET
PINE BLUFFS, WY 82082		Date:	7/15/2026
307-245-3207		Time:	7 p.m.
Laramie County		Budget Prepared by:	WYNEMA GROSS

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
The budget for LCFD #5 requires the maximum three mill tax levy and motor vehicle fees. The district's budget reflects an overall increase in expenditures of \$52607 over prior years actual expenditures. The reserve accounts for the 2026-2027 year have an increase in depreciation reserve of \$12,566 with \$85,000 of engineering expenditures being paid out. The budget for capital outlay has no expenditures for the current fiscal year and had \$34,019 last year, administrative costs decreased by \$1,200, operations increased by \$14,625 and indirect costs increased by \$1400 from the prior years budgeted expenditures.		
S-B	RESERVE DESCRIPTION	
The cash reserve account will be \$100,000 and the depreciation reserve account will be \$245,089.		

S-C			
Names of Board Members	Date of End of Term	Phone no.	Email:
DEAN MCCLUSKEY	12/31/27	307-630-6104	deanmccluskey1995@gmail.com
GARY LAMB	12/31/27	307-630-9481	garylamb36@gmail.com
TRAVIS FREEBURG	12/31/26	307-421-8429	travisfreeburg@yahoo.com
HESSTON FORNSTROM	12/31/26	308-230-0523	hesston.fornstrom@gmail.com
GARY EASTMAN	12/31/26	307-701-8021	garyeastman22@gmail.com

Does the district have regular office hours exceeding 20 hours per week?	Yes
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W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	214 MAIN STREET
City, State, Zip:	PINE BLUFFS, WY 82082
Phone Number:	307-245-3207
Hours Open:	8 AM TO 4 PM

Where are the minutes of your board meeting available for public review?
214 MAIN STREET PINE BLUFFS WY 82082

How and where are the notices of meeting posted for the public?
WINDOWS OF PINE BLUFFS TOWN HALL AND THE FIRE DISTRICT HALL AND ADVERTISED IN THE PINE BLUFFS POST

Where are the public meetings held?
220 MAIN STREET PINE BLUFFS, WY 82082

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$107,470	\$169,377	\$221,985	\$221,985
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$66,375	\$49,204	-\$72,434	-\$72,434
S-4	Total General Fund and Forecasted Revenues Available	\$298,992	\$339,742	\$571,437	\$571,437
S-5	Amount requested from County Commissioners	\$149,735	\$134,447	\$153,815	\$153,815
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$421,886	\$421,886

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$126,412	\$108,771	\$127,815	\$127,815
S-9	Government Support	\$0	\$25,000	\$102,000	\$102,000
S-10	Grants	\$0	\$5,000	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$23,323	\$25,676	\$26,000	\$26,000
S-12	Miscellaneous	\$30,769	\$94,230	\$51,500	\$51,500
S-13	Other Forecasted Revenue	\$850	\$0	\$0	\$0

S-14	Total Revenue	\$181,354	\$258,677	\$307,315	\$307,315
FY 7/1/26-6/30/27		LARAMIE COUNTY FIRE DISTRICT #5			

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$34,019	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$9,982	\$10,243	\$14,335	\$14,335
S-18	Operations	\$54,937	\$75,220	\$97,450	\$97,450
S-19	Indirect Costs	\$33,338	\$24,895	\$25,200	\$25,200
S-20R	Expenditures paid by Reserves	\$9,213	\$25,000	\$85,000	\$85,000
S-20	Total Expenditures	\$107,470	\$169,377	\$221,985	\$221,985

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$117,638	\$81,065	\$264,122	\$264,122

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$301,945	\$368,320	\$417,524	\$417,524
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$301,945	\$368,320	\$417,524	\$417,524
	Total Reserves (a+b+c)				
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$75,588	\$74,204	\$12,566	\$12,566
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$75,588	\$74,204	\$12,566	\$12,566
	Total to be added (a+b+c)				
S-31	Subtotal	\$377,533	\$442,524	\$430,090	\$430,090
S-32	Less Total to be spent	\$9,213	\$25,000	\$85,000	\$85,000
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$368,320	\$417,524	\$345,090	\$345,090

End of Summary

Date adopted by Special District _____
Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: PO BOX 870
PINE BLUFFS, WY 82082

PREPARED BY: WYNEMA GROSS

DISTRICT PHONE: 307-245-3207

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

4/16/26 Form approved by Wyoming Department of Audit, Public Funds Division

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$126,412	\$108,771	\$127,815	\$127,815
R-1.2 Other County Support (see note on the right)	4005	\$23,323	\$25,676	\$26,000	\$26,000

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237		\$25,000	\$85,000	\$85,000
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237			\$17,000	\$17,000
R-2.5 Total Government Support		\$0	\$25,000	\$102,000	\$102,000
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$0	\$0	\$0	\$0
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201		\$0		
R-4.3 Grants from State Agencies	4211		\$5,000		
R-4.4 Total Grants		\$0	\$5,000	\$0	\$0
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$12,950	\$10,356	\$10,500	\$10,500
R-5.2 Other: Specify <u>WILDLAND INCOME</u>	4500	\$17,819	\$60,602	\$40,000	\$40,000
R-5.3 Other: See Additior <u>See Additional Details</u>			\$23,272	\$1,000	\$1,000
R-5.4 Total Miscellaneous		\$30,769	\$94,230	\$51,500	\$51,500
R-5.5 Total Forecasted Revenue		\$30,769	\$124,230	\$153,500	\$153,500
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004	\$850			
R-6.2 b. Other forecasted revenue (specify):					
R-6.3	4500				
R-6.4	4500				
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$850	\$0	\$0	\$0

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 EXTRACTION EQUIPMENT	6200	\$0	\$34,019		
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$34,019	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 MEETING/OFFICE	7013	\$950	\$850	\$1,000	\$1,000
E-3.5	7013				
E-3.6					
E-4 Contractual Services					
E-4.1 Legal	7021				
E-4.2 Accounting/Auditing	7022	\$5,397	\$7,523	\$8,500	\$8,500
E-4.3 Other (Specify)					
E-4.4 ELECTION JUDGES	7023	\$400	\$0	\$400	\$400
E-4.5 ADVERTISING	7023	\$120	\$36	\$135	\$135
E-4.6 see additional details		\$2,510	\$1,725	\$3,800	\$3,800
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$480	\$84	\$375	\$375
E-5.2 Office equipment, rent & repair	7032				
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 BOX RENT/DUES	7035	\$125	\$25	\$125	\$125
E-5.7	7035				
E-5.8					
E-6 TOTAL ADMINISTRATION		\$9,982	\$10,243	\$14,335	\$14,335

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3 LODGING

E-8.4 MEALS

E-8.5

E-9 Operating supplies (List)

E-9.1 REPAIRS

E-9.2 SUPPLIES

E-9.3 GAS AND OIL

E-9.4 FIRE HOSE, FLARES ETC

E-9.5 see additional details

E-10 Program Services (List)

E-10.1 TRAINING

E-10.2 TRUCK MAINTENANCE

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 COMMUNICATIONS

E-11.2 DISPATCHER

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 MEMBERSHIP DUES

E-12.2 BUILDING REPAIRS

E-12.3 BUILDING UTILITIES

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202				
7203				
7204				
7204				
7211			\$800	\$800
7212	\$0	\$573	\$1,000	\$1,000
7212	\$89	\$97	\$250	\$250
7220	\$704	\$2,610	\$1,500	\$1,500
7220	\$9,187	\$27,587	\$30,000	\$30,000
7220	\$6,352	\$7,476	\$9,500	\$9,500
7220	\$10,982	\$0	\$0	
	\$7,667	\$9,804	\$10,500	\$10,500
7230	\$1,095	\$815	\$1,500	\$1,500
7230	\$9,997	\$15,717	\$32,000	\$32,000
7230				
7230				
7400	\$4,022	\$4,039	\$4,100	\$4,100
7400	\$809			
7400				
7400				
7450	\$0	\$1,800	\$1,800	\$1,800
7450	\$1,488	\$2,521	\$2,000	\$2,000
7450	\$2,545	\$2,181	\$2,500	\$2,500
7450				
	\$54,937	\$75,220	\$97,450	\$97,450

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$14,098	\$14,541	\$15,500	\$15,500
E-14.2 Buildings and vehicles	7503				
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512	\$3,258	\$5,179	\$4,500	\$4,500
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514	\$15,356	\$5,175	\$5,200	\$5,200
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7 MEDICAL	7516	\$626			
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$33,338	\$24,895	\$25,200	\$25,200

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$43,607	\$43,607	\$34,313
C-1.2	Savings and Investments	1040	\$71,835	\$71,835	\$180,646
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020	\$4,578	\$4,578	\$54,163
C-1.5	Reserves (From Below)		\$368,320	\$417,524	\$345,090
C-1.6	Total Estimated Cash and Investments on Hand		\$488,340	\$537,544	\$614,212

C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$2,382	\$38,955	\$5,000
C-2.2	b. Reserves		\$368,320	\$417,524	\$345,090
C-2.3	Total Deductions (a+b)		\$370,702	\$456,479	\$350,090
C-2.4	Estimated Non-Restricted Funds Available		\$117,638	\$81,065	\$264,122

		DOA Chart of Accounts	
SINKING & DEBT SERVICE FUNDS		1070	

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090
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		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)	\$301,945	\$368,320	\$417,524	\$417,524
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve	\$75,588	\$74,204	\$12,566	\$12,566
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$377,533	\$442,524	\$430,090	\$430,090
C-4.6	Identify the amount and project to be spent				
C-4.7	a. ENGINEERING	\$9,213	\$25,000	\$85,000	\$85,000
C-4.8	b.				
C-4.9	c.				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$9,213	\$25,000	\$85,000	\$85,000
C-4.12	Balance to be retained	\$368,320	\$417,524	\$345,090	\$345,090

BOND FUNDS	1060
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		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$9,213	\$25,000	\$85,000	\$85,000