

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5	
Budget Hearing Information	
PO BOX 870	Location: 220 MAIN STREET
PINE BLUFFS, WY 82082	Date: not known at this time
307-245-3207	Time: not known at this time
Laramie County	Budget Prepared by: WYNEMA GROSS

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	The budget for LCFD #5 requires the maximum three mill tax levy and motor vehicle fees. The district's budget reflects an overall decrease in expenditures of \$23,614 over prior years actual expenditures. The reserve accounts for the 2026-2027 year have an increase in depreciation reserve of \$57,121 with no expenditures being paid out. There will be no increase for the cash reserve account. The budget for capital outlay has no expenditures for the current fiscal year and had \$34,019 last year, administrative costs decreased by \$1,200, operations decreased by \$5,675 and indirect costs increased by \$2,000 from the prior years budgeted expenditures.	
S-B	RESERVE DESCRIPTION	
	The cash reserve account will be \$208,586 and the depreciation reserve account will increase to \$266,058.	

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
DEAN MCCLUSKEY	12/31/27	not know at this time	not known at this time
GARY LAMB	12/31/27	not know at this time	not known at this time
TRAVIS FREEBURG	12/31/26	not know at this time	not known at this time
HESSTON FORNSTROM	12/31/26	not know at this time	not known at this time
GARY EASTMAN	12/31/26	not know at this time	not known at this time

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	214 MAIN STREET
City, State, Zip:	PINE BLUFFS, WY 82082
Phone Number:	307-245-3207
Hours Open:	8 AM TO 4 PM

Where are the minutes of your board meeting available for public review?

214 MAIN STREET PINE BLUFFS WY 82082

How and where are the notices of meeting posted for the public?

WINDOWS OF PINE BLUFFS TOWN HALL AND THE FIRE DISTRICT HALL AND ADVERTISED IN THE PINE BLUFFS POST

Where are the public meetings held?

220 MAIN STREET PINE BLUFFS, WY 82082

PROPOSED BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$107,470	\$165,899	\$117,285	\$117,285
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$66,375	\$49,204	\$57,121	\$57,121
S-4	Total General Fund and Forecasted Revenues Available	\$384,715	\$427,029	\$248,542	\$248,542
S-5	Amount requested from County Commissioners	\$149,735	\$144,553	\$144,500	\$144,500
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$74,136	\$74,136

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$126,412	\$118,831	\$123,000	\$123,000
S-9	Government Support	\$0	\$25,000	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$23,323	\$25,722	\$21,500	\$21,500
S-12	Miscellaneous	\$30,769	\$59,576	\$29,500	\$29,500
S-13	Other Forecasted Revenue	\$850	\$0	\$0	\$0

S-14	Total Revenue	\$181,354	\$229,129	\$174,000	\$174,000
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FY 7/1/26-6/30/27

LARAMIE COUNTY FIRE DISTRICT #5

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$34,019	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$9,982	\$9,099	\$14,335	\$14,335
S-18	Operations	\$54,937	\$72,886	\$77,150	\$77,150
S-19	Indirect Costs	\$33,338	\$24,895	\$25,800	\$25,800
S-20R	Expenditures paid by Reserves	\$9,213	\$25,000	\$0	\$0
S-20	Total Expenditures	\$107,470	\$165,899	\$117,285	\$117,285

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$203,361	\$197,900	\$74,542	\$74,542
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$301,945	\$368,320	\$417,524	\$417,524
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$301,945	\$368,320	\$417,524	\$417,524
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$75,588	\$74,204	\$57,121	\$57,121
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$75,588	\$74,204	\$57,121	\$57,121
S-31	Subtotal	\$377,533	\$442,524	\$474,645	\$474,645
S-32	Less Total to be spent	\$9,213	\$25,000	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$368,320	\$417,524	\$474,645	\$474,645

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____ Date adopted by Special District _____

DISTRICT ADDRESS: PO BOX 870
PINE BLUFFS, WY 82082

PREPARED BY: WYNEMA GROSS

DISTRICT PHONE: 307-245-3207

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$126,412	\$118,831	\$123,000	\$123,000
R-1.2 Other County Support (see note on the right)	4005	\$23,323	\$25,722	\$21,500	\$21,500

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237		\$25,000		
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$0	\$25,000	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$0	\$0	\$0	\$0
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211				
R-4.4 Total Grants		\$0	\$0	\$0	\$0
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$12,950	\$10,316	\$8,500	\$8,500
R-5.2 Other: Specify WILDLAND INCOME	4500	\$17,819	\$25,988	\$20,000	\$20,000
R-5.3 Other: See Additior See Additional Details			\$23,272	\$1,000	\$1,000
R-5.4 Total Miscellaneous		\$30,769	\$59,576	\$29,500	\$29,500
R-5.5 Total Forecasted Revenue		\$30,769	\$84,576	\$29,500	\$29,500
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004	\$850			
R-6.2 b. Other forecasted revenue (specify):					
R-6.3	4500				
R-6.4	4500				
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$850	\$0	\$0	\$0

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5 EXTRACTION EQUIPMENT
- E-1.6
- E-1.7
- E-1.8 TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
6201				
6210				
6211				
6200	\$0	\$34,019		
6200				
	\$0	\$34,019	\$0	\$0

ADMINISTRATION BUDGET

E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5
- E-2.6
- E-2.7

E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4 MEETING/OFFICE
- E-3.5
- E-3.6

E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4 ELECTION JUDGES
- E-4.5 ADVERTISING
- E-4.6 see additional details

E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6 BOX RENT/DUES
- E-5.7
- E-5.8

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
7002				
7003				
7004				
7005				
7005				
7011				
7012				
7013	\$950	\$0	\$1,000	\$1,000
7013				
7021				
7022	\$5,397	\$7,099	\$8,500	\$8,500
7023	\$400	\$0	\$400	\$400
7023	\$120	\$0	\$135	\$135
	\$2,510	\$1,875	\$3,800	\$3,800
7031	\$480	\$0	\$375	\$375
7032				
7033				
7034				
7035	\$125	\$125	\$125	\$125
7035				
	\$9,982	\$9,099	\$14,335	\$14,335

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3 LODGING

E-8.4 MEALS

E-8.5

E-9 Operating supplies (List)

E-9.1 REPAIRS

E-9.2 SUPPLIES

E-9.3 GAS AND OIL

E-9.4 FIRE HOSE, FLARES ETC

E-9.5 see additional details

E-10 Program Services (List)

E-10.1 TRAINING

E-10.2 TRUCK MAINTENANCE

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 COMMUNICATIONS

E-11.2 DISPATCHER

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 MEMBERSHIP DUES

E-12.2 BUILDING REPAIRS

E-12.3 BUILDING UTILITIES

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
7202				
7203				
7204				
7204				
7211			\$800	\$800
7212	\$0	\$573	\$1,000	\$1,000
7212	\$89	\$97	\$250	\$250
7220	\$704	\$756	\$1,000	\$1,000
7220	\$9,187	\$20,937	\$20,000	\$20,000
7220	\$6,352	\$8,180	\$9,500	\$9,500
7220	\$10,982	\$6,436	\$10,000	\$10,000
	\$7,667	\$8,252	\$10,500	\$10,500
7230	\$1,095	\$815	\$1,500	\$1,500
7230	\$9,997	\$16,793	\$12,000	\$12,000
7230				
7230				
7400	\$4,022	\$4,039	\$4,300	\$4,300
7400	\$809			
7400				
7400				
7450	\$0	\$1,750	\$1,800	\$1,800
7450	\$1,488	\$1,900	\$2,000	\$2,000
7450	\$2,545	\$2,358	\$2,500	\$2,500
7450				
	\$54,937	\$72,886	\$77,150	\$77,150

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-14	Insurance				
E-14.1	Liability	7502	\$14,098	\$14,541	\$15,100
E-14.2	Buildings and vehicles	7503			
E-14.3	Equipment	7504			
E-14.4	Other (Specify)				
E-14.5		7505			
E-14.6		7505			
E-14.7					
E-15	Indirect payroll costs:				
E-15.1	FICA (Social Security) taxes	7511			
E-15.2	Workers Compensation	7512	\$3,258	\$5,179	\$5,500
E-15.3	Unemployment Taxes	7513			
E-15.4	Retirement	7514	\$15,356	\$5,175	\$5,200
E-15.5	Health Insurance	7515			
E-15.6	Other (Specify)				
E-15.7	MEDICAL	7516	\$626		
E-15.8		7516			
E-15.9					
E-17	TOTAL INDIRECT COSTS		\$33,338	\$24,895	\$25,800

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
D-1	Debt Service				
D-1.1	Principal	6401			
D-1.2	Interest	6410			
D-1.3	Fees	6420			
D-2	TOTAL DEBT SERVICE		\$0	\$0	\$0

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$19,400	\$19,400	\$20,466
C-1.2	Savings and Investments	1040	\$158,742	\$158,742	\$55,160
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020	\$27,601	\$27,601	\$6,759
C-1.5	Reserves (From Below)		\$368,320	\$417,524	\$474,645
C-1.6	Total Estimated Cash and Investments on Hand		\$574,063	\$623,267	\$557,030
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$2,382	\$7,843	\$7,843
C-2.2	b. Reserves		\$368,320	\$417,524	\$474,645
C-2.3	Total Deductions (a+b)		\$370,702	\$425,367	\$482,488
C-2.4	Estimated Non-Restricted Funds Available		\$203,361	\$197,900	\$74,542

DOA Chart
of Accounts**SINKING & DEBT SERVICE FUNDS**

1070

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$301,945	\$368,320	\$417,524	\$417,524
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve	\$75,588	\$74,204	\$57,121	\$57,121
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$377,533	\$442,524	\$474,645	\$474,645
C-4.6	Identify the amount and project to be spent				
C-4.7	a. ENGINEERING	\$9,213	\$25,000		
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$9,213	\$25,000	\$0	\$0
C-4.12	Balance to be retained	\$368,320	\$417,524	\$474,645	\$474,645

BOND FUNDS

1060

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$9,213	\$25,000	\$0	\$0