

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">PO BOX 870</td></tr> <tr><td style="padding: 2px;">PINE BLUFFS, WY 82082</td></tr> <tr><td style="padding: 2px;">307-245-3207</td></tr> <tr><td style="padding: 2px;">Laramie County</td></tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right; padding: 2px;">Budget Hearing Information</td> </tr> <tr> <td style="padding: 2px;">Location:</td> <td style="padding: 2px;">220 MAIN STREET</td> </tr> <tr> <td style="padding: 2px;">Date:</td> <td style="padding: 2px;">not known at this time</td> </tr> <tr> <td style="padding: 2px;">Time:</td> <td style="padding: 2px;">not known at this time</td> </tr> <tr> <td colspan="2" style="padding: 2px;">Budget Prepared by: WYNEMA GROSS</td> </tr> </table>		PO BOX 870	PINE BLUFFS, WY 82082	307-245-3207	Laramie County	Budget Hearing Information		Location:	220 MAIN STREET	Date:	not known at this time	Time:	not known at this time	Budget Prepared by: WYNEMA GROSS	
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PINE BLUFFS, WY 82082															
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S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)						
The budget for LCFD #5 requires the maximum three mill tax levy and motor vehicle fees. The district's budget reflects an overall decrease in expenditures of \$23,614 over prior years actual expenditures. The reserve accounts for the 2026-2027 year have an increase in depreciation reserve of \$57,121 with no expenditures being paid out. There will be no increase for the cash reserve account. The budget for capital outlay has no expenditures for the current fiscal year and had \$34,019 last year, administrative costs decreased by \$1,200, operations decreased by \$5,675 and indirect costs increased by \$2,000 from the prior years budgeted expenditures.								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; padding: 2px;">S-B</td> <td style="width: 75%; padding: 2px;">RESERVE DESCRIPTION</td> <td style="width: 20%;"></td> </tr> <tr> <td colspan="3" style="padding: 5px;"> The cash reserve account will be \$208,586 and the depreciation reserve account will increase to \$266,058. </td> </tr> </table>			S-B	RESERVE DESCRIPTION		The cash reserve account will be \$208,586 and the depreciation reserve account will increase to \$266,058.		
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The cash reserve account will be \$208,586 and the depreciation reserve account will increase to \$266,058.								

S-C			
Names of Board Members	Date of End of Term	Phone no.	Email:
DEAN MCCLUSKEY	12/31/27	3076306104	deanmccluskey1995@gmail.com
GARY LAMB	12/31/27	307-630-9481	garylamb36@gmail.com
TRAVIS FREEBURG	12/31/26	307-421-8429	travisfreeburg@yahoo.com
HESSTON FORNSTROM	12/31/26	308-230-0523	hesston.fornstrom@gmail.com
GARY EASTMAN	12/31/26	307-701-8021	garyeastman22@gmail.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	214 MAIN STREET
City, State, Zip:	PINE BLUFFS, WY 82082
Phone Number:	307-245-3207
Hours Open:	8 AM TO 4 PM

Where are the minutes of your board meeting available for public review?

214 MAIN STREET PINE BLUFFS WY 82082

How and where are the notices of meeting posted for the public?

WINDOWS OF PINE BLUFFS TOWN HALL AND THE FIRE DISTRICT HALL AND ADVERTISED IN THE PINE BLUFFS POST

Where are the public meetings held?

220 MAIN STREET PINE BLUFFS, WY 82082

PROPOSED BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$107,470	\$165,899	\$117,285	\$117,285
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$66,375	\$49,204	\$57,121	\$57,121
S-4	Total General Fund and Forecasted Revenues Available	\$384,715	\$427,029	\$248,542	\$248,542
S-5	Amount requested from County Commissioners	\$149,735	\$144,553	\$144,500	\$144,500
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$74,136	\$74,136

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$126,412	\$118,831	\$123,000	\$123,000
S-9	Government Support	\$0	\$25,000	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$23,323	\$25,722	\$21,500	\$21,500
S-12	Miscellaneous	\$30,769	\$59,576	\$29,500	\$29,500
S-13	Other Forecasted Revenue	\$850	\$0	\$0	\$0

S-14	Total Revenue	\$181,354	\$229,129	\$174,000	\$174,000
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FY 7/1/26-6/30/27

LARAMIE COUNTY FIRE DISTRICT #5

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$34,019	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$9,982	\$9,099	\$14,335	\$14,335
S-18	Operations	\$54,937	\$72,886	\$77,150	\$77,150
S-19	Indirect Costs	\$33,338	\$24,895	\$25,800	\$25,800
S-20R	Expenditures paid by Reserves	\$9,213	\$25,000	\$0	\$0
S-20	Total Expenditures	\$107,470	\$165,899	\$117,285	\$117,285

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$203,361	\$197,900	\$74,542	\$74,542
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$301,945	\$368,320	\$417,524	\$417,524
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$301,945	\$368,320	\$417,524	\$417,524
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$75,588	\$74,204	\$57,121	\$57,121
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$75,588	\$74,204	\$57,121	\$57,121
S-31	Subtotal	\$377,533	\$442,524	\$474,645	\$474,645
S-32	Less Total to be spent	\$9,213	\$25,000	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$368,320	\$417,524	\$474,645	\$474,645

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____ Date adopted by Special District _____

DISTRICT ADDRESS: PO BOX 870
PINE BLUFFS, WY 82082

PREPARED BY: WYNEMA GROSS

DISTRICT PHONE: 307-245-3207

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

4/16/26 Form approved by Wyoming Department of Audit, Public Funds Division

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received					
R-1.1	Tax Levy (From the County Treasurer)					
R-1.2	Other County Support (see note on the right)					

FORECASTED REVENUE

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-2	Revenues from Other Governments					
R-2.1	State Aid	4211				
R-2.2	Additional County Aid (non-treasurer)	4237		\$25,000		
R-2.3	City (or Town) Aid	4237				
R-2.4	Other (Specify)	4237				
R-2.5	Total Government Support		\$0	\$25,000	\$0	\$0
R-3	Operating Revenues					
R-3.1	Customer Charges	4300				
R-3.2	Sales of Goods or Services	4300				
R-3.3	Other Assessments	4503				
R-3.4	Total Operating Revenues		\$0	\$0	\$0	\$0
R-4	Grants					
R-4.1	Direct Federal Grants	4201				
R-4.2	Federal Grants thru State Agencies	4201				
R-4.3	Grants from State Agencies	4211				
R-4.4	Total Grants		\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue					
R-5.1	Interest	4501	\$12,950	\$10,316	\$8,500	\$8,500
R-5.2	Other: Specify <u>WILDLAND INCOME</u>	4500	\$17,819	\$25,988	\$20,000	\$20,000
R-5.3	Other: See Additior <u>See Additional Details</u>			\$23,272	\$1,000	\$1,000
R-5.4	Total Miscellaneous		\$30,769	\$59,576	\$29,500	\$29,500
R-5.5	Total Forecasted Revenue		\$30,769	\$84,576	\$29,500	\$29,500
R-6	Other Forecasted Revenue					
R-6.1	a. Other past due as estimated by Co. Treas.	4004	\$850			
R-6.2	b. Other forecasted revenue (specify):					
R-6.3		4500				
R-6.4		4500				
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$850	\$0	\$0	\$0

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 EXTRACTION EQUIPMENT	6200	\$0	\$34,019		
E-1.6	6200				
E-1.7					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$34,019	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 MEETING/OFFICE	7013	\$950	\$0	\$1,000	\$1,000
E-3.5	7013				
E-3.6					
E-4 Contractual Services					
E-4.1 Legal	7021				
E-4.2 Accounting/Auditing	7022	\$5,397	\$7,099	\$8,500	\$8,500
E-4.3 Other (Specify)					
E-4.4 ELECTION JUDGES	7023	\$400	\$0	\$400	\$400
E-4.5 ADVERTISING	7023	\$120	\$0	\$135	\$135
E-4.6 see additional details		\$2,510	\$1,875	\$3,800	\$3,800
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$480	\$0	\$375	\$375
E-5.2 Office equipment, rent & repair	7032				
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 BOX RENT/DUES	7035	\$125	\$125	\$125	\$125
E-5.7	7035				
E-5.8					
E-6 TOTAL ADMINISTRATION		\$9,982	\$9,099	\$14,335	\$14,335

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

OPERATIONS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-7 Personnel Services					
E-7.1 Wages--Operations	7202				
E-7.2 Service Contracts	7203				
E-7.3 Other (Specify)					
E-7.4	7204				
E-7.5	7204				
E-7.6					
E-8 Travel					
E-8.1 Mileage	7211			\$800	\$800
E-8.2 Other (Specify)					
E-8.3 LODGING	7212	\$0	\$573	\$1,000	\$1,000
E-8.4 MEALS	7212	\$89	\$97	\$250	\$250
E-8.5					
E-9 Operating supplies (List)					
E-9.1 REPAIRS	7220	\$704	\$756	\$1,000	\$1,000
E-9.2 SUPPLIES	7220	\$9,187	\$20,937	\$20,000	\$20,000
E-9.3 GAS AND OIL	7220	\$6,352	\$8,180	\$9,500	\$9,500
E-9.4 FIRE HOSE, FLARES ETC	7220	\$10,982	\$6,436	\$10,000	\$10,000
E-9.5 see additional details		\$7,667	\$8,252	\$10,500	\$10,500
E-10 Program Services (List)					
E-10.1 TRAINING	7230	\$1,095	\$815	\$1,500	\$1,500
E-10.2 TRUCK MAINTENANCE	7230	\$9,997	\$16,793	\$12,000	\$12,000
E-10.3	7230				
E-10.4	7230				
E-10.5					
E-11 Contractual Arrangements (List)					
E-11.1 COMMUNICATIONS	7400	\$4,022	\$4,039	\$4,300	\$4,300
E-11.2 DISPATCHER	7400	\$809			
E-11.3	7400				
E-11.4	7400				
E-11.5					
E-12 Other operations (Specify)					
E-12.1 MEMBERSHIP DUES	7450	\$0	\$1,750	\$1,800	\$1,800
E-12.2 BUILDING REPAIRS	7450	\$1,488	\$1,900	\$2,000	\$2,000
E-12.3 BUILDING UTILITIES	7450	\$2,545	\$2,358	\$2,500	\$2,500
E-12.4	7450				
E-12.5					
E-13 TOTAL OPERATIONS		\$54,937	\$72,886	\$77,150	\$77,150

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-14 Insurance					
E-14.1 Liability	7502	\$14,098	\$14,541	\$15,100	\$15,100
E-14.2 Buildings and vehicles	7503				
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512	\$3,258	\$5,179	\$5,500	\$5,500
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514	\$15,356	\$5,175	\$5,200	\$5,200
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7 MEDICAL	7516	\$626			
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$33,338	\$24,895	\$25,800	\$25,800

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #5

FYE 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$19,400	\$19,400	\$20,466
C-1.2	Savings and Investments	1040	\$158,742	\$158,742	\$55,160
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020	\$27,601	\$27,601	\$6,759
C-1.5	Reserves (From Below)		\$368,320	\$417,524	\$474,645
C-1.6	Total Estimated Cash and Investments on Hand		\$574,063	\$623,267	\$557,030

C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$2,382	\$7,843	\$7,843
C-2.2	b. Reserves		\$368,320	\$417,524	\$474,645
C-2.3	Total Deductions (a+b)		\$370,702	\$425,367	\$482,488
C-2.4	Estimated Non-Restricted Funds Available		\$203,361	\$197,900	\$74,542

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

C-3		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

C-4		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$301,945	\$368,320	\$417,524	\$417,524
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve	\$75,588	\$74,204	\$57,121	\$57,121
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$377,533	\$442,524	\$474,645	\$474,645
C-4.6	Identify the amount and project to be spent				
C-4.7	a. ENGINEERING	\$9,213	\$25,000		
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$9,213	\$25,000	\$0	\$0
C-4.12	Balance to be retained	\$368,320	\$417,524	\$474,645	\$474,645

BOND FUNDS

1060

C-5		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$9,213	\$25,000	\$0	\$0