

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6	
Budget Hearing Information	
144 S. MAIN STREET	Location: 144 S. MAIN STREET
BURNS, WY. 82053	Date: 5/14/2026
307-547-3388	Time: 7:00 PM
Laramie County	Budget Prepared by: Annette Beavers, Bookkeeper

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	The proposed expenses for Laramie County FD #6 for the fiscal year covers expenses to facilitate operations of 2 stations, payroll, upkeep, and purchasing new needed equipment and ppe upgrades. The department will be upgrading an apparatus this upcoming FY. These obligations will be met by the collections of the 3 tax mil-levy, and remaining 5th penny funds that are collected for the FY. The department has been approved for the upcoming 6th penny to expand the Hillsdale station to give more room for equipment, office space, ect.	
S-B	RESERVE DESCRIPTION	
	N/A	

Names of Board Members	Date of End of Term	Phone no.	Email:
Aaron Sharpe	12/31/26	307-278-4852	asharpe1cfd6@gmail.com
Linda Bostron	12/31/26	307-630-9285	lbostron1cfd6@gmail.com
Kurt Wilson	12/31/28	307-631-5091	wilson1cfd6@gmail.com
Tom Morgan	12/31/26	307-630-3962	tmorgan1cfd6@gmail.com
Jeff Appleman	12/31/28	307-275-2775	appleman1cfd6@gmail.com

Does the district have regular office hours exceeding 20 hours per week?

☒ Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	144 S. Main Street / 4141 Main St.
City, State, Zip:	Burns, WY 82053 / Hillsdale, WY 82060
Phone Number:	307-547-2253 / 307-547-3388
Hours Open:	8AM - 4PM MST

Where are the minutes of your board meeting available for public review?

Burns and Hillsdale Fire Station

How and where are the notices of meeting posted for the public?

Pine Bluffs Post, Facebook, Posted at Burns and Hillsdale Fire Station

Where are the public meetings held?

Burns Fire Station - 144 S. Main St. Burns, WY 82053

FINAL BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$1,561,270	\$1,169,505	\$1,169,505	\$1,169,805
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,281,917	\$2,307,891	\$2,470,852	\$2,280,015
S-5	Amount requested from County Commissioners	\$650,000	\$680,000	\$680,000	\$680,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$1,301,347	\$1,110,210

REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$650,000	\$680,000	\$680,000	\$680,000
S-9	Government Support	\$0	\$21,038	\$21,038	\$21,038
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$31,564	\$6,500	\$6,500	\$6,500
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$681,564	\$707,538	\$707,538	\$707,538
FY 7/1/26-6/30/27		LARAMIE COUNTY FIRE DISTRICT #6			

EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	Capital Outlay	\$90,164	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$61,854	\$109,705	\$109,705	\$109,705
S-18	Operations	\$1,224,557	\$743,300	\$743,300	\$743,300
S-19	Indirect Costs	\$184,695	\$316,500	\$316,500	\$316,800
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$1,561,270	\$1,169,505	\$1,169,505	\$1,169,805

DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$1,600,353	\$1,600,353	\$1,763,314	\$1,572,477
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Annette Beavers
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 5/14/2026

DISTRICT ADDRESS: 144 S. MAIN STREET
BURNS, WY. 82053

PREPARED BY: Annette Beavers, Bookkeeper

DISTRICT PHONE: 307-547-3388

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	4001	\$650,000	\$680,000	\$680,000
R-1.2	Other County Support (see note on the right)	4005			

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	4211			
R-2.2	Additional County Aid (non-treasurer)	4237			
R-2.3	City (or Town) Aid	4237			
R-2.4	Other (Specify)	4237	\$21,038	\$21,038	\$21,038
R-2.5	Total Government Support		\$0	\$21,038	\$21,038
R-3	Operating Revenues				
R-3.1	Customer Charges	4300			
R-3.2	Sales of Goods or Services	4300			
R-3.3	Other Assessments	4503			
R-3.4	Total Operating Revenues		\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants	4201			
R-4.2	Federal Grants thru State Agencies	4201			
R-4.3	Grants from State Agencies	4211			
R-4.4	Total Grants		\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	4501	\$30,064	\$6,000	\$6,000
R-5.2	Other: Specify Donations	4500	\$1,500	\$500	\$500
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous		\$31,564	\$6,500	\$6,500
R-5.5	Total Forecasted Revenue		\$31,564	\$27,538	\$27,538
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.	4004			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3		4500			
R-6.4		4500			
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5
- E-1.6
- E-1.7
- E-1.8 TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
6201	\$90,164			
6210				
6211				
6200				
6200				
	\$90,164	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5
- E-2.6
- E-2.7

E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4 Position Bonds
- E-3.5 Advertising
- E-3.6

E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4 Architece
- E-4.5
- E-4.6

E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6
- E-5.7
- E-5.8

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7002				
7003				
7004				
7005				
7005				
7011				
7012				
7013	\$1,525	\$1,525	\$1,525	\$1,525
7013	\$300	\$600	\$600	\$600
7021	\$20,364	\$30,000	\$30,000	\$30,000
7022	\$0	\$25,000	\$25,000	\$25,000
7023	\$34,400	\$40,000	\$40,000	\$40,000
7023				
7031	\$5,000	\$5,000	\$5,000	\$5,000
7032	\$80	\$80	\$80	\$80
7033	\$185	\$7,500	\$7,500	\$7,500
7034				
7035				
7035				
	\$61,854	\$109,705	\$109,705	\$109,705

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 Training

E-7.5 Food Expenses

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 Utilities

E-9.2 Fuel

E-9.3 Truck Maintenance

E-9.4 Equipment Main/Repair

E-9.5

E-10 Program Services (List)

E-10.1 Radio Equipment

E-10.2 Building Maintenance

E-10.3 PPE

E-10.4 Misc Expenses/Station Wear

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Verizon

E-11.2 Knox Box

E-11.3 Subscriptions

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 Memberships

E-12.2 Equipment Upgrades

E-12.3

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
7202	\$155,366	\$260,000	\$260,000	\$260,000
7203				
7204	\$10,000	\$10,000	\$10,000	\$10,000
7204	\$2,500	\$2,500	\$2,500	\$2,500
7211	\$5,000	\$5,000	\$5,000	\$5,000
7212				
7212				
7220	\$10,717	\$20,000	\$20,000	\$20,000
7220	\$14,190	\$30,000	\$30,000	\$30,000
7220	\$5,755	\$60,000	\$60,000	\$60,000
7220	\$25,000	\$80,000	\$80,000	\$80,000
7230	\$19,868	\$47,000	\$47,000	\$47,000
7230	\$12,000	\$12,000	\$12,000	\$12,000
7230	\$40,000	\$80,000	\$80,000	\$80,000
7230	\$5,000	\$10,000	\$10,000	\$10,000
7400	\$5,000	\$8,000	\$8,000	\$8,000
7400	\$600	\$600	\$600	\$600
7400	\$5,154	\$8,000	\$8,000	\$8,000
7400				
7450	\$200	\$200	\$200	\$200
7450	\$907,341	\$110,000	\$110,000	\$110,000
7450	\$865			
7450				
	\$1,224,557	\$743,300	\$743,300	\$743,300

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$865	\$1,500	\$1,500	\$1,800
E-14.2 Buildings and vehicles	7503	\$23,181	\$30,000	\$30,000	\$30,000
E-14.3 Equipment	7504	\$18,719	\$80,000	\$80,000	\$80,000
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511	\$9,944	\$20,000	\$20,000	\$20,000
E-15.2 Workers Compensation	7512	\$19,506	\$25,000	\$25,000	\$25,000
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514	\$45,243	\$70,000	\$70,000	\$70,000
E-15.5 Health Insurance	7515	\$67,237	\$90,000	\$90,000	\$90,000
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$184,695	\$316,500	\$316,500	\$316,800

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

LARAMIE COUNTY FIRE DISTRICT #6
NAME OF DISTRICT/BOARD

FYE 6/30/2027

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$462,237	\$462,237	\$593,201
C-1.2	Savings and Investments	1040	\$1,149,078	\$1,149,078	\$1,149,075
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020	\$21,038	\$21,038	\$21,038
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$1,632,353	\$1,632,353	\$1,763,314
					\$1,572,477
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$32,000	\$32,000	
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$32,000	\$32,000	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$1,600,353	\$1,600,353	\$1,763,314
					\$1,572,477

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.1	Date of Reserve Approval in Minutes:				
C-3.2	Amount to be added to the reserve				
C-3.3	Date of Reserve Approval in Minutes:				
C-3.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.5	Identify the amount and project to be spent				
C-3.6	a. _____				
C-3.7	b. _____				
C-3.8	c. _____				
C-3.9	Date of Reserve Approval in Minutes:				
C-3.10	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.11	Balance to be retained	\$0	\$0	\$0	\$0
C-3.12					

RESERVES

1090

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.1	Date of Reserve Approval in Minutes:				
C-4.2	Amount to be added to the reserve				
C-4.3	Date of Reserve Approval in Minutes:				
C-4.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.5	Identify the amount and project to be spent				
C-4.6	a. _____				
C-4.7	b. _____				
C-4.8	c. _____				
C-4.9	Date of Reserve Approval in Minutes:				
C-4.10	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.11	Balance to be retained	\$0	\$0	\$0	\$0
C-4.12					

BOND FUNDS

1060

		2024-2025	2025-2026	2026-2027	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.1	Date of Reserve Approval in Minutes:				
C-5.2	Amount to be added to the reserve				
C-5.3	Date of Reserve Approval in Minutes:				
C-5.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.5	Identify the amount and project to be spent				
C-5.6	Date of Reserve Approval in Minutes:				
C-5.7	Balance to be retained	\$0	\$0	\$0	\$0
C-5.8					
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

Proof of Publication

Public Notice # 193000

THE STATE OF WYOMING)

)SS

COUNTY OF LARAMIE)

Mackenzie Kaiser, being first duty sworn

According to law, disposes and says as follows:

The she is the Office Manager of the PINE BLUFFS

POST, a newspaper of general Circulation published

once every week on Thursday At Pine Bluffs, Laramie

County, State Of Wyoming, and that the Attached

notice was regularly published and circulated in the

regular issue of the said paper, and not in any supplement

Thereof, on the following dates:

4/30/2026

5/7/2026

Mackenzie Kaiser

Mackenzie Kaiser

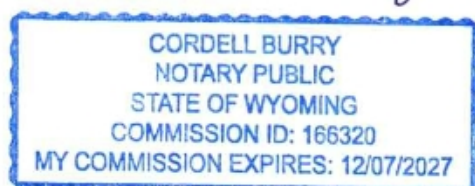
Subscribed and sworn to before me, by the aforesaid

Mackenzie Kaiser, personally known to me to be the

Office Manager of the Pine Bluffs Post, this

Date: 5/8/26

(SEAL) CordeLL Burry



PUBLIC NOTICE

Laramie County Fire District #6 will hold a Pre-Budget Hearing on May 14, 2026 at 7:00 p.m., and a Final Budget Hearing on June 11, 2026 at 7:00 p.m.

Both hearings will take place at the Burns Station, located at 144 S. Main Street, Burns, Wyoming.

The regular Board meeting will immediately follow each hearing.

Public No. 193000

Published in the Pine Bluffs Post, April 30, May 7, 2026