

Proposed Budget

Laramie County Fire Authority																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">5800 N. College Dr.</td></tr> <tr><td style="padding: 2px;">Cheyenne, WY, 82009</td></tr> <tr><td style="padding: 2px;">307-632-5400</td></tr> <tr><td style="padding: 2px;"> </td></tr> <tr><td style="padding: 2px;">Laramie County</td></tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center; padding: 2px;">Budget Hearing Information</td> </tr> <tr> <td style="width: 15%; padding: 2px;">Location:</td> <td style="padding: 2px;">Station 71</td> </tr> <tr> <td style="padding: 2px;">Date:</td> <td style="padding: 2px;">5/11/2026</td> </tr> <tr> <td style="padding: 2px;">Time:</td> <td style="padding: 2px;">7:00 PM</td> </tr> <tr> <td colspan="2" style="padding: 2px;"> </td> </tr> <tr> <td style="padding: 2px;">Budget Prepared by:</td> <td style="padding: 2px;">Jordyn Zuniga</td> </tr> </table>		5800 N. College Dr.	Cheyenne, WY, 82009	307-632-5400		Laramie County	Budget Hearing Information		Location:	Station 71	Date:	5/11/2026	Time:	7:00 PM			Budget Prepared by:	Jordyn Zuniga
5800 N. College Dr.																		
Cheyenne, WY, 82009																		
307-632-5400																		
Laramie County																		
Budget Hearing Information																		
Location:	Station 71																	
Date:	5/11/2026																	
Time:	7:00 PM																	
Budget Prepared by:	Jordyn Zuniga																	

S-A	BUDGET MESSAGE This budget is for the 2026/2027 fiscal year for Laramie County Fire Department. This year's budget includes expenditure of the remainder of a General Obligation Bond, a small portion of the budget includes grant purchases for more apparatus equipment. Besides that the organization has minimized most expenses to cover operations for the year but nothing more due to low projected income.	W.S. 16-12-403 (c)
S-B	RESERVE DESCRIPTION Reserves are not planned on being altered. They are held for funding our Wildland Program, and emergency repairs and expenses.	

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
Steve Price	12/31/26	307-632-5400	sprice@lcfawy.com
Kevin Brookshire	12/31/28	307-632-5401	kbrookshire@lcfawy.com
Clifford Smith	12/31/2028	307-632-5402	csmith@lcfawy.com
Brenda Hammock	12/31/26	307-632-5403	bhamomck@lcfawy.com
Mick Finn	12/31/26	307-632-5404	mfinn@lcfawy.com

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	5800 N. College Dr.
City, State, Zip:	Cheyenne, WY 82009
Phone Number:	307-632-5400
Hours Open:	8am - 4pm

Where are the minutes of your board meeting available for public review?

Station 71

How and where are the notices of meeting posted for the public?

Station 71, LCFAWY.com

Where are the public meetings held?

Station 71

PROPOSED BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$10,717,223	\$7,029,861	\$4,278,811	\$4,278,811
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$12,143,178	\$8,208,856	\$5,279,927	\$5,279,927
S-5	Amount requested from County Commissioners	\$2,928,819	\$1,944,050	\$1,728,555	\$1,728,555
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$1,001,116	\$1,001,116
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-7	Operating Revenues	\$47,966	\$54,178	\$19,218	\$19,218
S-8	Tax levy (From the County Treasurer)	\$2,928,819	\$1,815,050	\$1,728,555	\$1,728,555
S-9	Government Support	\$1,611,059	\$0	\$0	\$0
S-10	Grants	\$72,927	\$430,875	\$795,500	\$795,500
S-11	Other County Support (Not from Co. Treas.)	\$0	\$129,000	\$0	\$0
S-12	Miscellaneous	\$5,702,129	\$3,745,967	\$536,654	\$536,654
S-13	Other Forecasted Revenue	\$1,166,415	\$1,419,923	\$1,200,000	\$1,200,000
S-14	Total Revenue	\$11,529,315	\$7,594,993	\$4,279,927	\$4,279,927
FY 7/1/26-6/30/27		Laramie County Fire Authority			
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-15	Capital Outlay	\$5,130,324	\$2,298,494	\$21,750	\$21,750
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$90,164	\$59,314	\$85,750	\$85,750
S-18	Operations	\$4,429,540	\$3,602,053	\$3,118,589	\$3,118,589
S-19	Indirect Costs	\$1,067,195	\$1,070,000	\$1,052,722	\$1,052,722
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$10,717,223	\$7,029,861	\$4,278,811	\$4,278,811
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$613,863	\$613,863	\$1,000,000	\$1,000,000
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: 5800 N. College Dr.
Cheyenne, WY, 82009

PREPARED BY: Jordyn Zuniga

DISTRICT PHONE: 307-632-5400

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

4/16/26 Form approved by Wyoming Department of Audit, Public Funds Division

Proposed Budget

Laramie County Fire Authority

FYE 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$2,928,819	\$1,815,050	\$1,728,555	\$1,728,555
R-1.2 Other County Support (see note on the right)	4005		\$129,000		

FORECASTED REVENUE

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237	\$1,611,059			
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$1,611,059	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300	\$47,966	\$54,178	\$19,218	\$19,218
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$47,966	\$54,178	\$19,218	\$19,218
R-4 Grants					
R-4.1 Direct Federal Grants	4201	\$6,149	\$186,384	\$723,500	\$723,500
R-4.2 Federal Grants thru State Agencies	4201	\$54,212	\$55,581	\$62,000	\$62,000
R-4.3 Grants from State Agencies	4211	\$12,566	\$188,910	\$10,000	\$10,000
R-4.4 Total Grants		\$72,927	\$430,875	\$795,500	\$795,500
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$29,316	\$8,000	\$5,000	\$5,000
R-5.2 Other: Specify Bond	4500	\$3,988,251	\$2,447,000	\$10,000	\$10,000
R-5.3 Other: See Addition See Additional Details		\$1,684,562	\$1,290,967	\$521,654	\$521,654
R-5.4 Total Miscellaneous		\$5,702,129	\$3,745,967	\$536,654	\$536,654
R-5.5 Total Forecasted Revenue		\$7,434,081	\$4,231,020	\$1,351,372	\$1,351,372
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 Wildland Income	4500	\$1,138,372	\$1,419,923	\$1,200,000	\$1,200,000
R-6.4 private grants	4500	\$28,043	\$0	\$0	
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$1,166,415	\$1,419,923	\$1,200,000	\$1,200,000

Proposed Budget

Laramie County Fire Authority
NAME OF DISTRICT/BOARD

FYE 6/30/2027

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201		\$95,271	\$7,500	\$7,500
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 Station 72 lease	6200	\$7,110	\$4,250	\$4,250	\$4,250
E-1.6 bond	6200	\$2,239,247	\$1,785,671	\$10,000	\$10,000
E-1.7 see additional details		\$2,883,967	\$413,302		
E-1.8 TOTAL CAPITAL OUTLAY		\$5,130,324	\$2,298,494	\$21,750	\$21,750

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 Board Supplies	7013	\$0	\$276	\$300	\$300
E-3.5 Election	7013	\$621	\$0	\$750	\$750
E-3.6 see additional details		\$4,534	\$6,290	\$4,500	\$4,500
E-4 Contractual Services					
E-4.1 Legal	7021	\$380	\$673	\$1,000	\$1,000
E-4.2 Accounting/Auditing	7022	\$21,000		\$23,000	\$23,000
E-4.3 Other (Specify)					
E-4.4 Bank Fee	7023	\$945	\$145	\$200	\$200
E-4.5 Background	7023	\$3,091	\$2,430	\$4,000	\$4,000
E-4.6					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$1,493	\$1,500	\$1,000	\$1,000
E-5.2 Office equipment, rent & repair	7032	\$5,853	\$5,000	\$4,000	\$4,000
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Hardware	7035	\$18,609	\$8,000	\$10,000	\$10,000
E-5.7 Software	7035	\$33,638	\$35,000	\$37,000	\$37,000
E-5.8					
E-6 TOTAL ADMINISTRATION		\$90,164	\$59,314	\$85,750	\$85,750

Proposed Budget

Laramie County Fire Authority

FYE 6/30/2027

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3 toll

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 new equip.

E-9.2 supplies

E-9.3 apparatus maint/fuel

E-9.4 training

E-9.5 see additional details

E-10 Program Services (List)

E-10.1 wildland

E-10.2 pub. Ed.

E-10.3 retention

E-10.4 resident program

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Electricity

E-11.2 Propane

E-11.3 Sewer

E-11.4 Station Connections

E-11.5

E-12 Other operations (Specify)

E-12.1 cistern maintenance

E-12.2 oil/water pumping

E-12.3 equip. maint.

E-12.4 equip. testing

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
7202	\$1,319,703	\$1,360,000	\$1,242,171	\$1,242,171
7203				
7204				
7204				
7211				
7212	\$150	\$100	\$400	\$400
7212				
7220	\$208,129	\$158,000	\$186,750	\$186,750
7220	\$32,592	\$59,000	\$27,000	\$27,000
7220	\$320,924	\$296,000	\$199,000	\$199,000
7220	\$133,901	\$119,000	\$97,000	\$97,000
	\$817,580	\$1,013,890	\$25,000	\$25,000
7230	\$1,319,704	\$274,000	\$685,368	\$685,368
7230	\$6,713	\$38,000	\$16,000	\$16,000
7230	\$67,094	81955	\$374,500	\$374,500
7230	\$62,470	\$66,000	\$120,000	\$120,000
7400	\$40,867	\$47,000	\$55,000	\$55,000
7400	\$11,106	\$10,750	\$17,000	\$17,000
7400	\$1,972	\$2,700	\$2,500	\$2,500
7400	\$38,697	\$38,000	\$38,000	\$38,000
7450	\$0	\$658	\$1,000	\$1,000
7450	\$0	\$0	\$1,000	\$1,000
7450	\$38,651	\$33,000	\$18,000	\$18,000
7450	\$9,287	\$4,000	\$12,900	\$12,900
	\$4,429,540	\$3,602,053	\$3,118,589	\$3,118,589

Proposed Budget

Laramie County Fire Authority

FYE 6/30/2027

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
E-14 Insurance					
E-14.1 Liability	7502				
E-14.2 Buildings and vehicles	7503	\$163,810	\$75,000	\$131,000	\$131,000
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511	\$341,970	\$340,000	\$320,000	\$320,000
E-15.2 Workers Compensation	7512	\$60,000	\$60,000	\$60,000	\$60,000
E-15.3 Unemployment Taxes	7513	\$20,000	\$20,000	\$20,000	\$20,000
E-15.4 Retirement	7514	\$284,469	\$375,000	\$302,322	\$302,322
E-15.5 Health Insurance	7515	\$196,946	\$200,000	\$219,400	\$219,400
E-15.6 Other (Specify)					
E-15.7 EAP	7516				
E-15.8	7516				
E-15.9					
E-17 TOTAL INDIRECT COSTS		\$1,067,195	\$1,070,000	\$1,052,722	\$1,052,722

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Proposed Budget

Laramie County Fire Authority
NAME OF DISTRICT/BOARD

FYE 6/30/2027

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$613,863	\$613,863	\$1,000,000
C-1.2	Savings and Investments	1040		\$0	
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$1,558,583	\$1,558,583	\$1,558,583
C-1.6	Total Estimated Cash and Investments on Hand		\$2,172,446	\$2,558,583	\$2,558,583
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$1,558,583	\$1,558,583	\$1,558,583
C-2.3	Total Deductions (a+b)		\$1,558,583	\$1,558,583	\$1,558,583
C-2.4	Estimated Non-Restricted Funds Available		\$613,863	\$1,000,000	\$1,000,000

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$1,558,583	\$1,558,583	\$1,558,583	\$1,558,583

BOND FUNDS

1060

		2024-2025	2025-2026	2026-2027	Pending
		Actual	Estimated	Proposed	Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0