

Proposed Budget

LARAMIE COUNTY CONSERVATION DISTRICT	
Budget Hearing Information	
1923 WHITNEY ROAD	Location: 1923 WHITNEY ROAD
CHEYENNE, WY 82007	Date: 6/11/2026
307-772-2600	Time: 6:00 PM
Laramie County	Budget Prepared by: Kathy Cooney

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	The Laramie County Conservation District will continue to be accountable with public funds to ensure that all LCCD programs are carried out in a fiscally responsible manner, with tax base monies. These accounts will be reviewed annually at the LCCD budget hearing in June. The LCCD Manager shall have authorization to reassign amounts with the Cash Reserve, Depreciation Reserve, Emergency Fund Accounts, and any investments with board approval at any scheduled meeting.	

S-B	RESERVE DESCRIPTION
	The LCCD maintains three reserve accounts. The LCCD Board of Supervisors has allocated \$0.00 to the Depreciation Account, \$0.00 to the Cash Reserve Account and \$0.00 to the Emergency Reserve Account for the fiscal year 2026-27. The Board is looking to invest \$346,362.59 into WY Class for fiscal year 2026-27.

Names of Board Members	Date of End of Term	Phone no.	Email:
Ann Sanchez	12/31/26	307-421-7607	Supervisor4@lccdnet.org
Jay Berry	12/31/26	307-630-7944	Supervisor5@lccdnet.org
Scott Cherek	12/31/28	303-579-2400	Supervisor1@lccdnet.org
Casey Epler	12/31/28	307-630-2345	Supervisor3@lccdnet.org
Jason Crowder	12/31/26	307-421-2031	Supervisor2@lccdnet.org

Does the district have regular office hours exceeding 20 hours per week?

Yes

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	1923 Whitney Road
City, State, Zip:	Cheyenne, WY 82007
Phone Number:	307-772-2600
Hours Open:	7:30 am - 4:00 pm

Where are the minutes of your board meeting available for public review?

lccdnet.org

How and where are the notices of meeting posted for the public?

lccdnet.org

Where are the public meetings held?

1923 Whitney Road, Cheyenne, WY 82007

PROPOSED BUDGET SUMMARY

OVERVIEW		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$1,837,581	\$3,807,993	\$3,164,685	\$3,164,685
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$240,000	\$150,000	\$346,363	\$346,363
S-4	Total General Fund and Forecasted Revenues Available	\$5,963,313	\$5,181,236	\$5,222,410	\$5,222,410
S-5	Amount requested from County Commissioners	\$1,630,254	\$1,060,170	\$1,060,170	\$1,060,170
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$1,711,363	\$1,711,363
REVENUE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-7	Operating Revenues	\$147,437	\$166,710	\$146,133	\$146,133
S-8	Tax levy (From the County Treasurer)	\$1,630,254	\$1,060,170	\$1,060,170	\$1,060,170
S-9	Government Support	\$25,265	\$20,765	\$20,765	\$20,765
S-10	Grants	\$1,013,946	\$826,051	\$411,979	\$411,979
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$90,871	\$52,000	\$72,000	\$72,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$2,907,773	\$2,125,696	\$1,711,047	\$1,711,047
FY 7/1/26-6/30/27 LARAMIE COUNTY CONSERVATION DISTRICT					
EXPENDITURE SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-15	Capital Outlay	\$61,231	\$300,000	\$163,000	\$163,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$241,827	\$298,991	\$316,916	\$316,916
S-18	Operations	\$1,302,132	\$2,938,217	\$2,407,947	\$2,407,947
S-19	Indirect Costs	\$232,391	\$270,785	\$276,822	\$276,822
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$1,837,581	\$3,807,993	\$3,164,685	\$3,164,685
DEBT SUMMARY		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$3,055,540	\$3,055,540	\$3,511,363	\$3,511,363
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$976,562	\$1,216,562	\$1,366,562	\$1,366,562
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$976,562	\$1,216,562	\$1,366,562	\$1,366,562
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$240,000	\$150,000	\$346,363	\$346,363
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$240,000	\$150,000	\$346,363	\$346,363
S-31	Subtotal	\$1,216,562	\$1,366,562	\$1,712,925	\$1,712,925
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$1,216,562	\$1,366,562	\$1,712,925	\$1,712,925

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: 1923 WHITNEY ROAD
CHEYENNE, WY 82007

PREPARED BY: Kathy Cooney

DISTRICT PHONE: 307-772-2600