FY 7/1/23-6/30/24

Final Budget

Bits Archier Parkway Budget Herapid Information Othergrame, WY 82009 Descriptions (307) 633-4356 Descriptions Lamme County Budget Prepared by: Bith Harris S.a. BUDGET MESSAGE 8.4 (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	Cheyenne/Laramie County EMS Joint Powers Board				
Chegerne, WY 82009 Date: [6/13/2023 (307) 633-4336 Time: [1:30pm Laramic County Budget Prepared by: [Beth Harris 2.4 BUDET MESSAGE 7.4:16:2- This year's budget reflects the identification of monies passed through from our contract with American Medical Response (AMR) to imprive the bolowing: 1)Medical Direction 2) Contract Administration and 3) Dispatch Services. Funding reserved is also for board operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. 5.6 RESERVE DESCRIPTION The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve four over to the net/field year. The current reserve balance is \$5252.63.8. Reserve funds are kept within the same account the primary funds. The board has only one account. Budget reports are given at each monthly meeting showing all account balances to include the reserve. SC Des the district have regular office hours exceeding 20 hours per week? No Exceeding 20 hours per week? No Stagen 11/1/24 No Nack 11/1/24					
Cheyene, WY 82009 Date: [61/32023 (307) 633-4336 Time: [1:30pm Laranic County Budget Prepared by: [Beth Harris A BUOET MESSAGE x.3 tet-3 This year's budget reflects the identification of monise passed through from our contract with American Medical Response (AMR) to implicit predicate and sol ybase the Services. Funding received is also for board operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve for lower to the notifical year. The current reserve balance is \$25226.38. Reserve funds are kept within the same account the primary funds. The board has only one account. Budget reports are given at each monthy meeting showing all account balances to include the reserve. Comparison of Board Members Date of End of Term and the reserve. Comparison of Board Members Thit //24 ared Skagen Marks of Horder Thit //24 ared Skagen Marks of Board Members Thit //24 ared Skagen Marks of Board Members Thit //24 ared Skagen Marks of Moniner The term entinus of your bo	3962 Archer Parkway		Location: 3962 Archer Parkway		
(307) 633-4336 Time: [1:30pm] Laramie County Budget Prepared by: [Beth Harris A. BUDGET MESSAGE N.5. 443.0 This year's budget reflects the identification of monies passed through from our contract with American Memory (Marking 1) Medical Direction 2) Contract Administration and 3) Dispatch Services. Funding received is also for board operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. ************************************	Cheyenne, WY 82009				
Budget Prepared by [Seth Harris A Budget Prepared by [Seth Harris A A A Budget Prepared by [Seth Harris A A A A Budget Prepared by [Seth Harris A A A A Budget Prepared by [Seth Harris A A A A A A Budget Prepared by [Seth Harris A					
A BUDGET MESSAGE W2.10520 This year's budget reflects the identification of monies passed through from our contract with American Medical Response (AMR) is operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. B RESERVE DESCRIPTION The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve for a set of funds reserved as set of funds reserved as set of funds reserved. The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve follower to the next fiscal year. The current reserve balance is \$25256.98. Reserve funds are keyl within the same account be primary funds. The board has only one account. Budget reports are given at each monthly meeting showing all account balances to include the reserve. C					
a BUDGET MESSAGE No. 101-02 No. 101-02 </td <td>Laramie County</td> <td></td> <td>Budget Prenared by: Beth Harris</td>	Laramie County		Budget Prenared by: Beth Harris		
B RESERVE DESCRIPTION This year's budget reflects the identification of monies passed through from our contract with American Medical Response (AMR) to to baard operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. B RESERVE DESCRIPTION The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve follower to the next fiscal year. The current reserve balance is \$5526.98. Reserve funds are key within the same account the primary funds. The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve follower to the next fiscal year. The current reserve balance is \$5526.98. Reserve funds are key within the same account he primary funds. The board has only one account. Budget reports are given at each monthy meeting showing all account balances to include the reserve. C			Buuget Frepareu by. Bein Hanns		
B RESERVE DESCRIPTION This year's budget reflects the identification of monies passed through from our contract with American Medical Response (AMR) to to baard operations and system enhancements. Revenues received by the board are only obtained through the contract services with AMR as designed by the contract. B RESERVE DESCRIPTION The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve follower to the next fiscal year. The current reserve balance is \$5526.98. Reserve funds are key within the same account the primary funds. The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve follower to the next fiscal year. The current reserve balance is \$5526.98. Reserve funds are key within the same account he primary funds. The board has only one account. Budget reports are given at each monthy meeting showing all account balances to include the reserve. C	-A BUDGET MESSAGE		W.S. 16-12		
The board has a set of funds reserved specifically for EMS enhancements only. Annually \$15,000 is added to it and any funds not used this reserve roll over to the next fiscal year. The current reserve balance is \$52526.98. Reserve funds are kept within the same account the primary funds. The board has only one account. Budget reports are given at each monthly meeting showing all account balances to include the reserve.	This year's budget reflects the ide reimburse the following: 1)Medic operations and system enhancer	entification of monies pass al Direction 2) Contract A	sed through from our contract with American Medical Response (AMR) to Administration and 3) Dispatch Services. Funding received is also for board		
Date of End of Term Date of End of Term eanine West 1/1/24 psh Van Vlack 1/1/24 phn Kopper 1/1/24 ared Skagen 1/1/24 1/1/24 1/1/24 with Norris 1/1/24 W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. //here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?	The board has a set of funds res this reserve roll over to the next f the primary funds. The board ha	erved specifically for EMS iscal year. The current re	eserve balance is \$52526.98. Reserve funds are kept within the same account		
Names of Board Members of Term eanine West 1/1/24 osh Van Vlack 1/1/24 ohn Kopper 1/1/24 ared Skagen 1/1/24 itus Norris 1/1/24					
eanine West 1/1/24 osh Van Vlack 1/1/24 ohn Kopper 1/1/24 ared Skagen 1/1/24 Titus Norris 1/1/24 W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. Where are the minutes of your board meeting available for public review? They are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. How and where are the notices of meeting posted for the public?		Date of End	Does the district have regular office hours		
eanine West 1/1/24 osh Van Vlack 1/1/24 ohn Kopper 1/1/24 ared Skagen 1/1/24 itus Norris 1/1/24 W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. //here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?	Names of Board Members	of Term	exceeding 20 hours per week? No		
sh Van Vlack 1/1/24 sh Kopper 1/1/24 ared Skagen 1/1/24 tus Norris 1/1/24 W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. //here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?	eanine West	1/1/24			
bhn Kopper 1/1/24 ared Skagen 1/1/24 tus Norris 1/1/24 W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. //here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?					
Intered Skagen 1/1/24 tus Norris 1/1/24 W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. There are the minutes of your board meeting available for public review? new are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?					
tus Norris 1/1/24					
W.S.16-12-303(c) requires special districts with office hours W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk. 'here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?					
less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.	tus Norris	1/1/24			
less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.					
County clerks office. Record format specified by county clerk.			W.S.16-12-303(c) requires special districts with office hours		
/here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?			less than 20 per week to maintain copies of records at the		
/here are the minutes of your board meeting available for public review? hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. ow and where are the notices of meeting posted for the public?			county clerks office. Record format specified by county clerk		
hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. low and where are the notices of meeting posted for the public?					
hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. Iow and where are the notices of meeting posted for the public?					
hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. How and where are the notices of meeting posted for the public?		+			
They are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. How and where are the notices of meeting posted for the public?					
hey are available at the Cheyenne/Laramie County EMA, on their website, or by contacting any of the board members. How and where are the notices of meeting posted for the public?	Whore are the minutes of your hard	rd montion quality from	while review?		
low and where are the notices of meeting posted for the public?					
	hey are available at the Cheyenne	e/Laramie County EMA, or	n their website, or by contacting any of the board members.		
	ow and where are the notices of r	neeting posted for the pub	blic?		
/yoming Tribune Eagle and the website					

Where are the public meetings held? Cheyenne/Laramie County Emergency Management Agency

FINAL BUDGET SUMMARY

		2021-2022	2022-2023	2023-2024	
OVER	RVIEW	Actual	Estimated	Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$323,800	\$302,247	\$310,860	\$310,860
S-2	Total Principal to Pay on Debt	\$323,800	\$302,247 \$0	\$310,880	\$310,800
S-3	Total Change to Restricted Funds	\$236	\$0 \$12,750	\$11,000	
•••	-				
S-4	Total General Fund and Forecasted Revenues Available	\$445,846	\$444,713	\$452,717	\$452,717
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$C
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus	:		\$152,857	\$152,857
REVE		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0 \$0	\$0 \$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$325,925	\$337,542	\$313,600	\$313,600
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$325,925	\$337,542	\$313,600	\$313,600
FY 7/1/2	23-6/30/24	Che	eyenne/Laramie	County EMS Joir	nt Powers Board
EXPE	NDITURE SUMMARY	2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	1 mai / ppiovai
S-15	Capital Outlay	\$0	\$0	\$0	\$C
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$C
S-17	Administration	\$818	\$728	\$2,130	\$2,130
S-18	Operations	\$308,217	\$299,269	\$304,730	\$304,730
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$14,764	\$2,250	\$4,000	
S-20	Total Expenditures	\$323,800	\$302,247	\$310,860	\$310,860
DEBT	SUMMARY	2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
S-21	Principal Paid on Debt	\$0	\$O	\$0	\$0
CASH	AND INVESTMENTS	2021-2022	2022-2023	2023-2024	Final Approval
OAOI		Actual	Estimated	Proposed	Παι Αρριοναί
S-22	TOTAL GENERAL FUNDS	\$119,921	\$107,171	\$139,117	\$139,117
C	an of Deceme Funds				
Summa	iry of Reserve Funds				
0.00	Beginning Balance in Reserve Accounts	¢0	\$0	\$0	\$0
	a Sinking and Debt Service Europs			30	у
S-24	a. Sinking and Debt Service Funds	\$0 \$39 541			\$52 527
S-24 S-25	a. Sinking and Debt Service Funds b. Reserves c. Bond Funds	\$0 \$39,541 \$0	\$0 \$39,777 \$0	\$52,527 \$0	
S-24 S-25	b. Reserves c. Bond Funds	\$39,541 \$0	\$39,777 \$0	\$52,527 \$0	\$C
S-24 S-25 S-26	b. Reserves	\$39,541	\$39,777	\$52,527	\$C
S-24 S-25 S-26 S-27	b. Reserves c. Bond Funds Total Reserves (a+b+c)	\$39,541 \$0	\$39,777 \$0	\$52,527 \$0	\$0 \$52,527
S-24 S-25 S-26 S-27 S-28	b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added	\$39,541 \$0 \$39,541	\$39,777 \$0 \$39,777	\$52,527 \$0 \$52,527	\$0 \$52,527 \$0
S-24 S-25 S-26 S-27 S-28 S-29	 b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds 	\$39,541 \$0 \$39,541 \$0	\$39,777 \$0 \$39,777 \$0	\$52,527 \$0 \$52,527 \$0	\$0 \$52,527 \$0 \$15,000
S-24 S-25 S-26 S-27 S-28 S-29	 b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves 	\$39,541 \$0 \$39,541 \$0 \$15,000	\$39,777 \$0 \$39,777 \$0 \$15,000	\$52,527 \$0 \$52,527 \$0 \$15,000	\$0 \$52,527 \$0 \$15,000 \$15,000
S-24 S-25 S-26 S-27 S-28 S-29 S-30	 b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c) 	\$39,541 \$0 \$39,541 \$0 \$15,000 \$0 \$15,000	\$39,777 \$0 \$39,777 \$0 \$15,000 \$0 \$15,000	\$52,527 \$0 \$52,527 \$0 \$15,000 \$15,000	\$0 \$52,527 \$0 \$15,000 \$15,000
S-23 S-24 S-25 S-26 S-27 S-28 S-29 S-30 S-31 S-32	b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c) Subtotal	\$39,541 \$0 \$39,541 \$0 \$15,000 \$0 \$15,000 \$15,000	\$39,777 \$0 \$39,777 \$0 \$15,000 \$15,000 \$15,000 \$54,777	\$52,527 \$0 \$52,527 \$0 \$15,000 \$15,000 \$15,000 \$67,527	\$67,527
S-24 S-25 S-26 S-27 S-28 S-29 S-30	 b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c) 	\$39,541 \$0 \$39,541 \$0 \$15,000 \$0 \$15,000	\$39,777 \$0 \$39,777 \$0 \$15,000 \$0 \$15,000	\$52,527 \$0 \$52,527 \$0 \$15,000 \$15,000	\$0 \$52,527 \$0 \$15,000 \$15,000

Date adopted by Special District

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 3962 Archer Parkway

Cheyenne, WY 82009

PREPARED BY: Beth Harris

DISTRICT PHONE: 3076334336

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division

Cheyenne/Laramie County EMS Joint Powers Board
NAME OF DISTRICT/BOARD

FYE 6/30/2024

\$0

\$0

\$0

\$0

PROPERTY TAXES AND ASSESSMENTS DOA Chart 2021-2022 2022-20 Actual 2021-2022 2022-20 Box Actual Estimat R-1.1 Tax Levy (From the County Treasurer) 4001 Image: County Support (see note on the right) FORECASTED REVENUE DOA Chart 2021-2022 2022-20 DOA Chart 2021-2022 2022-20 Actual Image: County Support (see note on the right) Image: County Support (see note on the right) FORECASTED REVENUE Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see	Einal Approval
BOA Chart of Accounts Actual Estimat R-1 Tax Levy (From the County Treasurer) R-1.2 4001 Image: County Support (see note on the right) FORECASTED REVENUE Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right) FORECASTED REVENUE Image: County Support (see note on the right) Image: County Support (see note on the right) Image: County Support (see note on the right)	Einal Approval
R-1.1 Tax Levy (From the County Treasurer) R-1.2 Other County Support (see note on the right) 4001 4001 4005 4005 FORECASTED REVENUE DOA Chart 2021-2022 Actual 2022-20 Estimat	
R-1.2 Other County Support (see note on the right) 4005 FORECASTED REVENUE DOA Chart of Accounts 2021-2022 Actual 2022-202 Estimate	
DOA Chart of Accounts2021-2022 2022-20 Actual2022-20 Estimat	
DOA Chart of Accounts2021-2022 Actual2022-20 Estimat	
of Accounts Actual Estimat	
	Final Approval
R-2 Revenues from Other Governments	
R-2.1 State Aid 4211	
R-2.2 Additional County Aid (non-treasurer) 4237	
R-2.3 City (or Town) Aid 4237 R-2.4 Other (Specify) 4237	
R-2.5 Total Government Support \$0	\$0 \$0 \$0
R-3 Operating Revenues	φ υ φ υ φυ
R-3.1 Customer Charges 4300	
R-3.2 Sales of Goods or Services 4300	
R-3.3 Other Assessments 4503	
R-3.4 Total Operating Revenues \$0	\$0 \$0 \$0
R-4 Grants	
R-4.1 Direct Federal Grants 4201	
R-4.2 Federal Grants thru State Agencies 4201	
R-4.3 Grants from State Agencies 4211	
R-4.4 Total Grants \$0	\$0 \$0 \$0
R-5 Miscellaneous Revenue	
R-5.1 Interest 4501 \$12	\$625 \$600 \$600
	36,917 \$313,000 \$313,000
R-5.3 Other: Additional	
	37,542 \$313,600 \$313,600
R-5.5 Total Forecasted Revenue \$325,925 \$33	37,542 \$313,600 \$313,600
R-6 Other Forecasted Revenue	
R-6.1 a. Other past due as estimated by Co. Treas. 4004	
R-6.2 b. Other forecasted revenue (specify):	
R-6.3 4500	
R-6.4 4500	
R-6.5	

R-6.6 Total Other Forecasted Revenue (a+b)

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	
E-1.6	
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
6201				
6210				
6211				
6200				
6200				
	\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2 E-2.1 E-2.2 E-2.3 E-2.4	Personnel Services Administrator Secretary Clerical	of Accounts 7002 7003				
E-2.2 E-2.3	Secretary Clerical					
E-2.3	Clerical	7003				
		1000				
		7004				
L-2.4	Other (Specify)					
E-2.5		7005				
E-2.6		7005				
E-2.7						
E-3	Board Expenses					
E-3.1	Travel	7011	\$0	\$0	\$1,000	\$1,000
E-3.2	Mileage	7012				
E-3.3	Other (Specify)					
E-3.4		7013				
E-3.5		7013				
E-3.6						
E-4	Contractual Services					
E-4.1	Legal	7021				
E-4.2	Accounting/Auditing	7022	\$11	\$13	\$30	\$30
E-4.3	Other (Specify)					
E-4.4		7023				
E-4.5		7023				
E-4.6	Other Administrative Ferrare					
E-5	Other Administrative Expenses	7004	¢	¢roo	¢.c.o.o	¢500
E-5.1	Office Supplies	7031 7032	\$367	\$582	\$500	\$500
E-5.2 E-5.3	Office equipment, rent & repair Education	7032				
E-5.3 E-5.4	Registrations	7033				
E-5.4 E-5.5	Other (Specify)	7034				
E-5.5 E-5.6	Legal Advertising	7035	\$440	\$133	\$600	\$600
E-5.0 E-5.7	LegarAuventionity	7035	ψ+40	ψισο	ψ000	ψ000
E-5.7 E-5.8		1035				
E-6	TOTAL ADMINISTRATION		\$818	\$728	\$2,130	\$2,130

OPERATIONS BUDGET

		DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-7	Personnel Services					
E-7.1	WagesOperations	7202				
E-7.2	Service Contracts	7203				
E-7.3	Other (Specify)		<u>.</u>			
E-7.4		7204				
E-7.5		7204				
E-7.6						
E-8	Travel					
E-8.1	Mileage	7211				
E-8.2	Other (Specify)					
E-8.3		7212				
E-8.4		7212				
E-8.5						
E-9	Operating supplies (List)	7000	# 0	\$ 0	\$7 00	#7 00
E-9.1	Printing & Copying	7220	\$0	\$0 \$0000	\$700	
E-9.2	Meeting Expenses	7220	\$218	\$206	\$1,000	
E-9.3	Postage	7220	\$0	\$13	\$30	\$30
E-9.4		7220				
E-9.5						
E-10	Program Services (List)	7000				
E-10.1		7230				
E-10.2		7230 7230				
E-10.3						
E-10.4 E-10.5		7230				
E-10.5	Contractual Arrangements (List)					
E-11.1	Medical Director	7400	\$70,000	\$65,833	\$60,000	\$60,000
E-11.2	Contract Admin	7400	\$70,000	\$65,217	\$73,000	
E-11.2	Dispatch Services	7400	\$168,000	\$168,000	\$168,000	
E-11.4	Dispatch Dervices	7400	\$100,000	\$100,000	φ100,000	φ100,000
E-11.4 E-11.5		1400				
E-12	Other operations (Specify)					
	Training	7450	\$0	\$0	\$1,500	\$1,500
	Professional Services	7450	\$0 \$0	\$0 \$0	\$500	
E-12.3		7450	ţ,	<i>\</i>	÷:00	<i></i>
E-12.4		7450				
E-12.5						
E-13	TOTAL OPERATIONS		\$308,217	\$299,269	\$304,730	\$304,730

Cheyenne/Laramie County EMS Joint Powers Board

INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-14	Insurance					
E-14.1	Liability	7502				
E-14.2	Buildings and vehicles	7503				
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5		7505				
E-14.6		7505				
E-14.7						
E-15	Indirect payroll costs:					
E-15.1	FICA (Social Security) taxes	7511				
E-15.2	Workers Compensation	7512				
E-15.3	Unemployment Taxes	7513				
E-15.4	Retirement	7514				
E-15.5	Health Insurance	7515				
E-15.6	Other (Specify)					
E-15.7		7516				
E-15.8		7516				
E-15.9						
		_				
E-17	TOTAL INDIRECT COSTS		\$0	\$0	\$0	\$0

DEBT SERVICE BUDGET

Debt Service

D-2 TOTAL DEBT SERVICE

D-1

D-1.1 PrincipalD-1.2 InterestD-1.3 Fees

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Total Estimated Cash and Investments on Hand

GENERAL FUNDS

C-1.4 All Other Funds

C-1

C-1.1

C-1.2 C-1.3

C-1.5

C-1.6

RESERVES

RAL FUNDS					
		End of Year	Beginning	Beginning	
Balances at Beginning of Fiscal Year	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
General Fund Checking	1010	\$119,921	\$119,921	\$139,117	\$139,117
Savings and Investments	1040		\$0		
General Fund CD Balance	1050		\$0		
All Other Funds	1020		\$0		
Reserves (From Below)		\$39,777	\$39,777	\$63,527	\$63,527

\$159,698

C-2	General Fund Reductions:
C-2.1	a. Unpaid bills at FYE
C-2.2	b. Reserves
C-2.3	Total Deductions (a+b)
C-2.4	Estimated Non-Restricted Funds Available

2010				
	\$39,777	\$52,527	\$63,527	\$63,527
	\$39,777	\$52,527	\$63,527	\$63,527
	\$119,921	\$107,171	\$139,117	\$139,117

\$159,698

	DOA Chart of Accounts	
SINKING & DEBT SERVICE FUNDS	1070	

			2021-2022	2022-2023	2023-2024	Final Approval
C-3			Actual	Estimated	Proposed	т пагдріота
C-3.1	Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:					
C-3.3	Amount to be added to the reserve					
C-3.4	Date of Reserve Approval in Minutes:					
C-3.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent					
C-3.7	a					
C-3.8	b					
C-3.9	C					
C-3.10	Date of Reserve Approval in Minutes:					
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-3.12	Balance to be retained		\$0	\$0	\$0	\$0

1090

			2021-2022	2022-2023	2023-2024	Final Approval
C-4			Actual	Estimated	Proposed	Final Approval
C-4.1	Beginning Balance in Reserve Account (end of	f previous year)	\$39,541	\$39,777	\$52,527	\$52,527
C-4.2	Date of Reserve Approval in Minutes:	Annual per Contract				
C-4.3	Amount to be added to the reserve		\$15,000	\$15,000	\$15,000	\$15,000
C-4.4	Date of Reserve Approval in Minutes:	Annual per Contract				
C-4.5	SUB-TOTAL		\$54,541	\$54,777	\$67,527	\$67,527
C-4.6	Identify the amount and project to be spent					
C-4.7	a. ACID Remap		\$2,250	\$2,250	\$4,000	\$4,000
C-4.8	b. ALTO Project Funding		\$12,514			
C-4.9	c					
C-4.10	Date of Reserve Approval in Minutes:					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$14,764	\$2,250	\$4,000	\$4,000
C-4.12	Balance to be retained		\$39,777	\$52,527	\$63,527	\$63,527

BOND FUNDS		1060				
			2021-2022	2022-2023	2023-2024	
C-5			Actual	Estimated	Proposed	Final Approval
C-5.1	1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:					
C-5.3	Amount to be added to the reserve					
C-5.4	Date of Reserve Approval in Minutes:					

\$0

\$0

\$14,764

\$0

\$0

\$2,250

\$0

\$0

\$4,000

\$0

\$0

\$4,000

Identify the amount and project to be spent

Date of Reserve Approval in Minutes:

\$202,644

\$202,644

Balance to be retained

C-5.6

C-5.7 C-5.8 From: Wyoming Tribune Eagle 702 W. Lincolnway Cheyenne, WY 82001

Affidavit of Publication

Description of advertisement: Fiscal Year 2024 budget Published: 06/07/23, 06/10/23 AD# 378933

THE STATE OF WYOMING) ss.County of Laramie)

I, <u>Jobben House</u>, do solemnly swear that I am the Publisher's Agent of the **Wyoming Tribune Eagle**, a newspaper of general circulation published in the **County of Laramie**, **State of Wyoming**; that the notice, of which the attached is a true copy, was published in said newspaper for 2 publications, the first having been made on 06/07/2023, and the last publication having been made on 06/10/2023; that said notice was published in the regular and entire issue of said newspaper during the period and times of publication aforesaid and that the notice was published in the newspaper proper, and not in a supplement.

Publication fees: \$340.02

Subscribed and sworn to before me on this date:

LASHA HERNANDEZ - NOTARY PUBLIC COUNTY OF STATE OF WYOMING My Commission Expires October 28, 2023 My Commission Expires October 28, 2023 My Commission Expires October 28, 2023

Notary Public

LEGAL NOTICE Notice of Annual Meeting for Cheyenne/Laramie County EMS Joint Powers Board A public meeting will be held on June 13, 2023 at 1:30pm at the Cheyenne/Laramie County Emergency Management Office, 3962 Archer Parkway, Cheyenne, WY 82009. The meeting will be to discuss and adopt the proposed Fiscal Year 2024 budget for the Cheyenne/Laramie County Emergency Medical Services Joint Powers Board. All interested citizens are encouraged to attend and comment.	Proposed Apropriations Accounting/Auditing Accounting/Auditing Meeting Expenses Meeting Expenses Finiting and Copying Professional Service Finiting and Copying Professional Service Finiting and Copying Professional Service Finiting Professional Service Finiting Fi	vailable in alternative forms. If county Emergency Managemen g itywy.gov	7.10, 2023
Notice of Annu A public meeti Emergency Ma be to discuss a Emergency Me attend and co	Proposed Appropria Accounting/Auditing Legal Advertising Meeting Expenses Postage, Mailing Se Printing and Copyin Printing Training Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel Travel	This information please contact: Cheyenne/Lara 3962 Archer Para Cheyenne, WY (307) 633-4336 (307) 633-4337 (307) 633-4337	June 7, 10, 2023 NO. 378933