Where are the public meetings held?
Laramie County Emergency Management Agency

11 17 17 10 0/00/10	Prop	osed Budget		
	Cheyenne/Laramie	County EMS Joint Power	ers Board	
			Budget Hearing Inform	nation
3962 Archer Parkway		Location:	3962 Archer Parkway	
Cheyenne, WY 82009		Date:	6/12/2018	
307-633-4336		Time:	1:00pm	
		_		
Laramie County		Budget Prepared by:	Jeanine West	
DUDOET MESSAGE				
	entification of monies passe		American Medical Response (AM	
	ved by the board are only o	obtained through the contract se	vices with AMR as designed by the	
S-B RESERVE DESCRIP				
reserve roll over to the next fisca primary funds. The board only hat the reserve.	l year. The current reserve	balance is \$46,660.14. Reserve	15,000.00 is added to it; any funds funds are kept within the same a meeting showing all account bala	ccount as the
S-C	Data of End	Does the district	have regular office hours	
Names of Board Members	Date of End of Term	exceeding 20 ho	•	No
Tom Schingle	1/1/19	5.000ag 20 110		110
Trevor Mohren	1/1/19			
Jeanine West	1/1/19			
Carrie Deselms	1/1/19			
Greg Hoggatt	1/1/19			
Greg Hoggatt	1/1/13			
		If no above: Are the records	on file with the	
		County Clerk as		
		W.S. 16-12-303		Yes
		W.O. 10 12 000	(0):	100
L				
Where are the minutes of your boar	d meeting available for pub	olic review?		
Available at the Laramie County Em			S	
How and where are the notices of m	neeting posted for the public	c?		
Wyoming Tribune Eagle	•			

	PROPOSED BUDG	ET SUMMAI	RY		
OVE	RVIEW	2016-2017	2017-2018	2018-2019	Pending
OVE	RVIEW	Actual	Estimated	Proposed	Approval
-1	Total Budgeted Expenditures	\$308,890	\$308,436	\$313,910	8000
-2	Total Principal to Pay on Debt	\$0	\$0	\$0	99.55
-3	Total Change to Restricted Funds	\$0	\$46,660	\$15,000	8150
-4	Total General Fund and Forecasted Revenues Available	\$375,799	\$401,465	\$445,715	\$4450
-4	Total General Fullu allu Forecasteu Revenues Avallable	\$373,799	φ 4 01,403	φ443,713	
-5	Amount requested from County Commissioners	\$0	\$0	\$0	
-6	Additional Funding Needed	<u> </u>		\$0	
REVE	ENUE SUMMARY	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
-7	Operating Revenues	\$0	\$0	\$0	
- <i>r</i> -8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	
-9	Government Support	\$0	\$0	\$0	
-10	Grants	\$0	\$0	\$0	
-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
-12	Miscellaneous	\$287,327	\$312,993	\$333,300	\$333
-13	Other Forecasted Revenue	\$0	\$0	\$0	
-14	Total Revenue	\$287,327	\$312,993	\$333,300	
Y 7/1/1	8-6/30/19			County EMS Joint	
EXPE	ENDITURE SUMMARY	2016-2017	2017-2018	2018-2019	Pending
		Actual	Estimated	Proposed	Approval
-15	Capital Outlay	\$0	\$0	\$0	
-16	Interest and Fees On Debt	\$0	\$0	\$0	
-17	Administration	\$691	\$342	\$2,180	82
-18	Operations	\$308,200	\$308,094	\$311,730	\$311
-19	Indirect Costs	\$0	\$0	\$0	
-20	Total Expenditures	\$308,890	\$308,436	\$313,910	
DERI	T SUMMARY	2016-2017	2017-2018	2018-2019	Pending
	- COMMERCE	Actual	Estimated	Proposed	Approval
-21	Principal Paid on Debt	\$0	\$0	\$0	
CASI	AND INVESTMENTS	2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
5-22	TOTAL GENERAL FUNDS	\$88,472	\$88,472		
		ψ00,472	Ψ00,472	Ψ112,413	
umma -23	ry of Reserve Funds Beginning Balance in Reserve Accounts				
-24	a. Depreciation Reserve	\$18,660	\$18,660	\$65,320	
-25	b. Other Reserve	\$0	\$0	\$0	
-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	
	Total Reserves (a+b+c)	\$18,660	\$18,660	\$65,320	
-27	Amount to be added		·		
-28	a. Depreciation Reserve	\$0	\$46,660	\$15,000	\$151
-29	b. Other Reserve	\$0	\$0	\$0	
-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	
	Total to be added (a+b+c)	\$0	\$46,660	\$15,000	
-31	Subtotal	\$18,660	\$65,320	\$80,320	
-32	Less Total to be spent	\$0	\$0	\$0	
-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$18,660	\$65,320	\$80,320	End of Summ
			Date adopted by	y Special District	End of Gamm
Budget	Officer / District Official (if not same as "Submitted by")	_	Date adopted by	בי באיניים בי היים היים ליים	
DISTRI	CT ADDRESS: 3962 Archer Parkway	 	PREPARED BY:	Jeanine West	
	Cheyenne, WY 82009		-		
Dio-	FRICT BLIONE, 207 622 4220				
וטוט	TRICT PHONE: 307-633-4336				

Proposed Budget

Cheyenne/Laramie County EMS Joint Powers Board NAME OF DISTRICT/BOARD

FYE 6/30/2019

PROPERTY TAXES AND ASSESSMENTS	
--------------------------------	--

		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
R-1.2	Other County Support				

FORECASTED REVENUE

			2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
R-2	Revenues from Other Governments		Actual	Estimated	Proposed	Approvai
R-2.1	State Aid					
R-2.2	Additional County Aid (r	non-treasurer)				
R-2.3	City (or Town) Aid					
R-2.4	Other (Specify)					
R-2.5	Total Government Su	port	\$0	\$0	\$0	80
R-3	Operating Revenues		~~	***		
R-3.1	Customer Charges					
R-3.2	Sales of Goods or Serv	ices				
R-3.3	Other Assessments					
R-3.4	Total Operating Rever	nues	\$0	\$0	\$0	\$0
R-4	Grants					
R-4.1	Direct Federal Grants					
R-4.2	Federal Grants thru Sta	te Agencies				
R-4.3	Grants from State Ager	ncies				
R-4.4	Total Grants		\$0	\$0	\$0	50
R-5	Miscellaneous Revenue					
R-5.1	Interest					
R-5.2	Other: Specify	AMR Contract Fees	\$287,327	\$312,993	\$333,300	\$333,300
R-5.3	Other: Additional					
R-5.4	Total Miscellaneous		\$287,327	\$312,993		\$333,300
R-5.5	Total Forecasted Revenue		\$287,327	\$312,993	\$333,300	\$355300
R-6	Other Forecasted Revenue					
R-6.1	 a. Other past due-as estin 	nated by Co. Treas.				
R-6.2	 b. Other forecasted reven 	ue (specify):				
R-6.3						
R-6.4						
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		
E-1.6		
E-1.7		
E-1.8	TOTAL CAPITAL	OUTLAY

2016-2017	2017-2018	2018-2019	Pending
Actual	Estimated	Proposed	Approval
\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2	Personnel Services	
E-2.1	Administrator	
E-2.2	Secretary	
E-2.3	Clerical	
E-2.4	Other (Specify)	
E-2.5		
E-2.6	<u></u>	
E-2.7	·	_
E-3	Board Expenses	
E-3.1	Travel	
E-3.2	Mileage	
E-3.3	Other (Specify)	
E-3.4		_
E-3.5		_
E-3.6		
E-4	Contractual Services	
E-4.1	Legal	
E-4.2	Accounting/Auditing	
E-4.3	Other (Specify)	
E-4.4		_
E-4.5		_
E-4.6		
E-5	Other Administrative Expenses	
E-5.1	Office Supplies	
E-5.2	Office equipment, rent 8	repair
E-5.3	Education	
E-5.4	Registrations	
E-5.5	Other (Specify)	
E-5.6	Legal Advertising	_
E-5.7		_
E-5.8		
E-6	TOTAL ADMINISTRATION	

2016-2017 Actual	2017-2018 Estimated	2018-2019	Pending
Actual	⊏sumated	Proposed	Approval
\$521	\$189	\$1,000	\$1,000
\$10	\$10	\$30	\$30

\$0	\$0	\$500	\$500
# 100	0.110	00=0	
\$160	\$143	\$650	\$650
\$691	\$342	\$2,180	\$263

OPERATIONS BUDGET

E-7	Personnel Services	
E-7.1	Wa	agesOperations
E-7.2	Se	rvice Contracts
E-7.3	Oth	ner (Specify)
E-7.4		
E-7.5		
E-7.6		
E-8	Travel	
E-8.1	Mil	eage
E-8.2	Oth	ner (Specify)
E-8.3		
E-8.4		
E-8.5		
E-9	Operating supplies (L	ist)
E-9.1	<u>Pri</u>	nting & Copying
E-9.2	Me	eting Expenses
E-9.3	Po	stage
E-9.4		
E-9.5		
_ 0.0		
E-10	Program Services (Lis	st)
	Program Services (Lis	st)
E-10	Program Services (Lis	st)
E-10 E-10.1	Program Services (Lis	st)
E-10 E-10.1 E-10.2	Program Services (Lis	et)
E-10 E-10.1 E-10.2 E-10.3	Program Services (Lis	st)
E-10 E-10.1 E-10.2 E-10.3 E-10.4	Program Services (Lis	
E-10 E-10.1 E-10.2 E-10.3 E-10.4 E-10.5	Contractual Arrangem	
E-10 E-10.1 E-10.2 E-10.3 E-10.4 E-10.5	Contractual Arrangem	nents (List)
E-10.1 E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1	Contractual Arrangem Me Co	nents (List) dical Directors
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2	Contractual Arrangem Me Co	nents (List) edical Directors ntract Admin
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3	Contractual Arrangem Me Co	nents (List) edical Directors ntract Admin
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4	Contractual Arrangem Me Co	nents (List) edical Directors ntract Admin spatch Services
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5	Contractual Arrangem Me Co Dis Other operations (Spe	nents (List) edical Directors ntract Admin spatch Services
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5	Contractual Arrangem Me Co Dis Other operations (Spe	nents (List) edical Directors ntract Admin spatch Services
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1	Contractual Arrangem Me Co Dis Other operations (Spe	nents (List) edical Directors ntract Admin spatch Services
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1 E-12.2	Contractual Arrangem Me Co Dis Other operations (Spe	nents (List) edical Directors ntract Admin spatch Services
E-10.1 E-10.2 E-10.3 E-10.4 E-10.5 E-11 E-11.1 E-11.2 E-11.3 E-11.4 E-11.5 E-12 E-12.1 E-12.2 E-12.3	Contractual Arrangem Me Co Dis Other operations (Spe	nents (List) edical Directors ntract Admin spatch Services

2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
\$0	\$0	\$700	
\$179 \$21	\$74 \$20	\$1,000 \$30	\$1,000 \$30
Ψ21	φ∠υ	φου	
\$70,000	\$70,000	\$70,000	57.000
\$70,000	\$70,000	\$70,000	\$70,000
\$168,000	\$168,000	\$168,000	\$168,000
\$0	\$0	\$1,500	\$1,500
\$0	\$0 \$0	\$500	\$500
φ0	φ0	φουσ	
\$308,200	\$308,094	\$311,730	

FYE 6/30/2019

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1	L	₋iability
E-14.2	E	Buildings and vehicles
E-14.3	E	Equipment
E-14.4	(Other (Specify)
E-14.5	_	
E-14.6	_	
E-14.7	_	
E-15	Indirect payroll cost	s:
E-15.1	F	FICA (Social Security) taxes
E-15.2	V	Workers Compensation
E-15.3	l	Jnemployment Taxes
E-15.4	F	Retirement
E-15.5	H	Health Insurance
E-15.6	(Other (Specify)
E-15.7	_	
E-15.8		
E-15.9		
E-16	Depreciation Expen	ses
E-17	TOTAL INDIRECT C	OSTS

2016-2017	2017-2018	2018-2019	Pending	
Actual	Estimated	Proposed	Approval	
Actual	Estimated	rioposeu	Approvai	
¢Ω	¢ο			
\$0	\$0	\$0		

DEBT SERVICE BUDGET

D-1	Debt Service
D 4.4	

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees
D-2 TOTAL DEBT SERVICE

2016-2017	2017-2018	2018-2019	Pending	
Actual	Estimated	Proposed Approval		
\$0	\$0	\$0	\$6	

C-5.9 TOTAL TO BE SPENT

FYE 6/30/2019

GENER	RAL FUNDS				
-		End of Year	Beginning	Beginning	
		2016-2017	2017-2018	2018-2019	Pending
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	Approval
C-1.1	General Fund Checking Account Balance	\$88,472	\$88,472	\$112,415	\$112,415
C-1.2	Savings and Investments Account Balance		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$18,660	\$18,660	\$80,320	
C-1.6	Total Estimated Cash and Investments on Hand	\$107,132	\$107,132	\$192,735	
C-2	General Fund Reductions:				
C-2.1	Unpaid bills at FYE				
C-2.2	b. Reserves	\$18,660	\$65,320	\$80,320	\$80,320
C-2.3	Total Deductions (a+b)	\$18,660	\$65,320	\$80,320	\$80,520
C-2.4	Estimated Non-Restricted Funds Available	\$88,472	\$41,812	\$112,415	\$112,415
DEPRE	ECIATION RESERVE (CAPITAL OUTLAY - REPLACEMENT)				
		2016-2017	2017-2018	2018-2019	Pending
C-3		Actual	Estimated	Proposed	Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)	\$18,660	\$18,660	\$65,320	\$65,320
C-3.2	Date of Reserve Approval in Minutes: Annual Per Contract		A.c 1	A 1 = W	
C-3.3	Amount to be added to the reserve		\$46,660	\$15,000	
C-3.4	Date of Reserve Approval in Minutes: Annual per Contract	# 40.000	#05.000	400.000	
C-3.5	SUB-TOTAL	\$18,660	\$65,320	\$80,320	\$80/320
C-3.6	Identify the amount to be spent from "Reserve for Capital Outlay"				
C-3.7 C-3.8	a. b.				
C-3.9	о. С.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.10 C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	7.2
C-3.12	Balance to be retained in Depreciation Reserve Account	\$18,660	\$65,320	\$80,320	550 520
	4	¥ 10,000	,	+ • • • • • • • • • • • • • • • • • • •	
OTHER	R RESTRICTED FUND BALANCES - RESERVE (LEGALLY ENFORCE	ED)			
		0040 0047	0047 0040	0040 0040	Dandina
C 4		2016-2017	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
C-4 C-4.1	Beginning Balance in Reserve Account (end of previous year)	Actual	\$0	\$0	Арріочаі
C-4.1 C-4.2	Date of Reserve Approval in Minutes:		ΦΟ	φυ	
C-4.2 C-4.3	Amount to be added to the reserve				
C-4.3	Date of Reserve Approval in Minutes:				
C-4.4 C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$6
C-4.6	Identify the amount and project to be spent from "Other	Ψ	Ψ	Ψ3	aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa
C-4.7	a				
C-4.8	b				
C-4.9	c.				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained in Other Reserve Account	\$0	\$0	\$0	\$0
		- 			
ASSIG	NED FUND BALANCE (EMERGENCY RESERVE - NOT COMMITTED	D)			
		2016-2017	2017-2018	2018-2019	Pending
C-5		Actual	Estimated	Proposed	Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	p. o. u.
C-5.2	Date of Reserve Approval in Minutes:		ΨΟ	Ψ	
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Amount to be spent from Emergency Reserve (Cash)	,,,	+,	+3	
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained in Assigned Fund Balance	\$0	\$0	\$0	\$0
	Č			//	