Where are the public meetings held?
6805 Winchester Hills Blvd, Cheyenne, WY 82007

F1 //1/20-0/30/21		Final Bud	<u>get</u>			
		Laramie County Fire	e District #1			
				Budget Hearing In	formation	
207 East Allison Road			Location:	6805 Winchester Hills Blvd		
Cheyenne, WY 82007				7/13/2020		
307-632-1696			Time:	6:00 PM		
Laramie County		Budg	et Prepared by:	Darrick Mittlestadt, Chief, Der	na Hansen	
S-A BUDGET MESSAGE					W.S. 16-4-104(d)	
LCFD 1 is following through in FY are expected of \$3,100,000 with a and the upcoming year will be util radios, bunker gear, rescue equip year operations of Station 1 and 2	an eligible disb ized for the \$2 ment and othe 2, as well as th	ursement of \$3,100,000 exp ,000,000 construction of the er needed capital items. The	pected in FY21. A building. Addition operations budget	Additionally, the SPOT receipts nal capital outlays are expecte get includes provisions for the	from prior years, d for replacement	
Reserve funds are held by the bo		they are only eligible for dis	hursement for the	nurchases outlined in the hou	nding document	
·	na trustee, as	they are only eligible for dis	oursement for the	s puroriases outlined in the bor	iding document.	
S-C			D#- " · · ·	h		
Names of Board Members	Date of End			have regular office hours		
	of Term	15 1/	exceeding 20 ho	ours per week?	Yes	
Randy Morris, Chairman	11/1/22	If Yes, enter	207 Fact All	ican Dand/ COOF Winchest	an I lilla Dhud	
Sheri Morris, Treasurer	11/1/22	Address of office:	٥. ١	ison Road/ 6805 Winchest	er Hills Biva.	
Ben Laws, Secretary	11/3/20	City, State, Zip:	Cheyenne, \			
Everett Young, Director	11/3/20	Phone Number:	307-632-169			
Kimberly Blew	11/3/20	Hours Open:	8:00 a.m	5:00 p.m.		
	-					
	1					
	+					
Where are the minutes of your board	d meeting avai	lable for public review?				
207 East Allison Road, Cheyenne W		101 passo 1011011.				
How and where are the notices of m	eeting posted	for the public?				
207 East Allison Road and 6805 Wir						

FINAL BUDGET SUMMARY					
OVER	/IEW	2018-2019	2019-2020	2020-2021	Final Approval
OVER	112.77	Actual	Estimated	Proposed	i ilai Appiovai
S-1	Total Budgeted Expenditures	\$1,011,116	\$1,608,153	\$5,462,661	\$7,745,661
S-2	Total Principal to Pay on Debt	\$32,334	\$36,595	\$25,689	\$25,689
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,699,461	\$4,048,097	\$7,848,934	\$7,846,550
S-5	Amount requested from County Commissioners	\$1,361,537	\$1,764,874	\$1,872,537	\$1,870,153
S-6	Additional Funding Needed :			\$0	\$0
3-0	Additional Funding Needed .			40	40
REVEN	IUE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
		Actual	Estimated	Порозси	I
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$805,325	\$1,207,244	\$1,282,537	\$1,280,153
S-9	Government Support	\$0	\$232,909	\$0	\$0
S-10	Grants	\$0	\$525,851	\$40,000	\$40,000
S-11	Other County Support (Not from Co. Treas.)	\$556,212 \$113,009	\$557,630 \$305,046	\$590,000	\$590,000
S-12	Miscellaneous Other Forecasted Poyenue	\$113,908 \$112,471	\$295,046 \$117,872	\$323,049 \$3,210,000	\$323,049 \$3,210,000
S-13	Other Forecasted Revenue	\$112,471	\$117,872	\$3,210,000	\$3,210,000
S-14	Total Revenue	\$1,587,916	\$2,936,552	\$5,445,586	\$5,443,202
FY 7/1/20					ty Fire District #1
EYDEN	IDITURE SUMMARY	2018-2019	2019-2020	2020-2021	Final Approval
LAFLI	DITURE SUMMARY	Actual	Estimated	Proposed	Filiai Appiovai
S-15	Capital Outlay	\$135,223	\$693,437	\$3,931,000	\$6,446,000
S-16	Interest and Fees On Debt	\$1,750	\$1,246	\$1,061	\$1,061
S-17	Administration	\$70,090	\$89,259	\$461,400	\$111,400
S-18	Operations	\$700,601	\$689,228	\$925,500	\$1,043,500
S-19	Indirect Costs	\$103,452	\$134,983	\$143,700	\$143,700
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$1,011,116	\$1,608,153	\$5,462,661	\$7,745,661
		2018-2019	2019-2020	2020-2021	
DEBT	SUMMARY	Actual	Estimated	Proposed	Final Approval
S-21	Principal Paid on Debt	\$32,334	\$36,595	\$25,689	\$25,689
CASH	AND INVESTMENTS	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$1,111,545	\$1,111,545	\$2,403,348	\$2,403,348
_	of Reserve Funds				
S-23	Beginning Balance in Reserve Accounts	0.0	60		I #0
S-24 S-25	a. Sinking and Debt Service Funds b. Reserves	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S-25 S-26	c. Bond Funds	\$0	\$0 \$0	\$0	\$0
J _J	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added	ΨΟ	ψ0	Ψ0	ΨΟ
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
C 24	Subtotal	60	# cl	60	60
S-31 S-32	Subtotal Less Total to be spent	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
S-32	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0 \$0	\$0	\$0
	<u> </u>				End of Summary
_			5		
Budget O	fficer / District Official (if not same as "Submitted by")	_	uate adopted b	y Special District	
DISTRIC	T ADDRESS: 207 East Allison Road	_ P	REPARED BY:	Darrick Mittlesta	dt, Chief, Dena Ha
	Cheyenne, WY 82007		•		
DISTE	RICT PHONE: 307-632-1696				

Final Budget

Laramie County Fire District #1 FYE 6/30/2021

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		2018-2019	2019-2020	2020-2021	Final Approval
		Actual	Estimated	Proposed	Filiai Appiovai
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$805,325	\$1,207,244	\$1,282,537	\$1,280,153
R-1.2	Other County Support	\$556,212	\$557,630	\$590,000	\$590,000

FORECASTED REVENUE

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
R-2	Revenues from Other Governments	7 1010.01		Поросоц	
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify) LCFD #8 Grant		\$232,909		
R-2.5	Total Government Support	\$0	\$232,909	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$0	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants		\$525,851	\$20,000	\$20,000
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies			\$20,000	\$20,000
R-4.4	Total Grants	\$0	\$525,851	\$40,000	\$40,000
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$787	\$2,363	\$1,000	\$1,000
R-5.2	Other: Specify Round House Energy		\$250,483	\$322,049	\$322,049
R-5.3	Other: See Additional	\$113,121	\$42,200		
R-5.4	Total Miscellaneous	\$113,908	\$295,046	\$323,049	\$323,049
R-5.5	Total Forecasted Revenue	\$113,908	\$1,053,806	\$363,049	\$363,049
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	Motor Vehicle Property Tax	\$112,471	\$117,872	\$110,000	\$110,000
R-6.4	Bond Proceeds			\$3,100,000	\$3,100,000
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$112,471	\$117,872	\$3,210,000	\$3,210,000

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		Station 3 Building
E-1.6		Station 3 Trucks
E-1.7		see additional details
E-1.8	TOTAL CAPITAL	OUTLAY

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$25,497	\$109,646	\$569,000	\$569,000
\$2,535			
		\$2,000,000	\$2,000,000
		\$750,000	\$3,100,000
\$107,191	\$583,791	\$612,000	\$777,000
\$135,223	\$693,437	\$3,931,000	\$6,446,000

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	
E-2.6	
E-2.7	see additional details
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	Election Expense
E-3.5	
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	
E-4.5	
E-4.6	
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	Computer/Copier/Softwar
E-5.7	Water/Sewer
E-5.8	see additional details
E-6	TOTAL ADMINISTRATION

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$17,600	\$18,745	\$17,600	\$17,600
+ 11,000	¥ 10,1 10	+ 11,000	+ 11,522
22/ 227	400.004	4000 000	***
\$21,027	\$26,681	\$380,000	\$30,000
\$226		\$200	\$200
¢42.007	¢40,400	#05,000	#05,000
\$13,987 \$10,713	\$18,132 \$12,404	\$25,000 \$15,000	\$25,000 \$15,000
Ψ10,7 13	ψ12, 4 04	ψ15,000	φ15,000
\$2,700	\$5,153	\$3,000	\$3,000
\$2,428	\$2,815	\$5,000	\$5,000
\$1,145	\$1,228	\$5,000	\$5,000
\$264	\$4,101	\$10,600	\$10,600
\$70,090	\$89,259	\$461,400	\$111,400

Laramie County Fire District #1 FYE 6/30/2021

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	Fire Chief
E-7.5	Overtime
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	Truck & Auto
E-9.2	Radio Expense
E-9.3	Medical Supplies
E-9.4	Fuel
E-9.5	
E-10	Program Services (List)
E-10.1	Volunteer Services
E-10.2	Physical Fitness
E-10.3	Training
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	
E-11.2	
E-11.3	
E-11.4	
E-11.5	
E-12	Other operations (Specify)
E-12.1	Uniforms
E-12.2	Meals & Meetings
E-12.3	Misc. Items
E-12.4	Office and Grounds
E-12.5	see additional details
E-13	TOTAL OPERATIONS

0040 0040	0040 0000	0000 0004	1
2018-2019	2019-2020 Estimated	2020-2021	Final Approval
Actual	Estimated	Proposed	
COFF 047	¢055 540	#205.000	¢205,000
\$255,317	\$255,540	\$325,000	\$325,000
	4		
\$70,133	\$73,250	\$80,000	\$80,000
\$13,450	\$16,301	\$25,000	\$25,000
\$94,125	\$69,017	\$65,000	\$65,000
\$14,503	\$400	\$15,000	\$15,000
\$2,688	\$50,295	\$75,000	\$75,000
\$20,059	\$15,340	\$22,500	\$22,500
\$19,166	\$14,894	\$25,000	\$25,000
\$3,529	\$4,186	\$20,000	\$20,000
\$29,652	\$16,166	\$100,000	\$100,000
\$61,187	\$49,909	\$95,000	\$95,000
\$4,446	\$4,528	\$5,000	\$5,000
\$486	\$2,065	\$2,000	\$2,000
\$11,052	\$2,003 \$11,841	\$2,000	\$20,000
\$100,808	\$105,496	\$51,000	\$169,000
\$700,601	\$689,228	\$925,500	\$1,043,500

Laramie County Fire District #1 FYE 6/30/2021

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1	Liability	
E-14.2	Buildings	and vehicles
E-14.3	Equipmen	t
E-14.4	Other (Sp	ecify)
E-14.5	Surety Bo	nds
E-14.6	Election B	onding
E-14.7		
E-15	Indirect payroll costs:	
E-15.1	FICA (Soc	cial Security) taxes
E-15.2	Workers 0	Compensation
E-15.3	Unemploy	ment Taxes
E-15.4	Retiremen	nt
E-15.5	Health Ins	urance
E-15.6	Other (Sp	ecify)
E-15.7		
E-15.8		
E-15.9		· · · · · · · · · · · · · · · · · · ·

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$20,219	\$39,874	\$35,000	\$35,000
\$200	\$200	\$200	\$200
	\$8,015	\$2,500	\$2,500
\$27,272	\$27,843		\$30,000
\$16,923	\$18,681	\$20,000	\$20,000
	\$0	\$10,000	\$10,000
\$270	\$0	\$2,000	\$2,000
\$38,568	\$40,370	\$44,000	\$44,000

DEBT SERVICE BUDGET

E-17

D-1 Debt Service

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees
D-2 TOTAL DEBT SERVICE

TOTAL INDIRECT COSTS

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
, 101001			
\$32,334	\$36,595	\$25,689	\$25,689
\$1,750	\$1,246	\$1,061	\$1,061
\$34,084	\$37,841	\$26,750	\$26,750

\$143,700

\$143,700

\$134,983

\$103,452

FYE 6/30/2021

C-5.9 TOTAL TO BE SPENT

GENE	RAL FUNDS				
JENE		End of Year	Beginning	Beginning	
		2018-2019	2019-2020	2020-2021	Final A
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	Final Approval
C-1.1	General Fund Checking Account Balance	\$295,579	\$295,579	\$1,029,462	\$1,029,462
C-1.2	Savings and Investments Account Balance		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds	\$815,966	\$815,966	\$1,373,886	
C-1.5	Reserves (From Below)	\$0	\$0	\$0	* -
C-1.6	Total Estimated Cash and Investments on Hand	\$1,111,545	\$1,111,545	\$2,403,348	\$2,403,348
C-2	General Fund Reductions:			,	
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0 \$0	\$0 \$0	\$0 \$0	
C-2.3	Total Deductions (a+b) Estimated Non-Restricted Funds Available	\$0 \$1 111 545	\$0 \$1 111 545	\$0 \$2.403.348	
C-2.4	Estimated Non-Restricted Funds Available	\$1,111,545	\$1,111,545	\$2,403,348	\$2,403,348
SINKIN	NG & DEBT SERVICE FUNDS				
SHAKIN					
		2018-2019	2019-2020	2020-2021	Final Approval
C-3	Decimine Polaries in D. A. 111 1	Actual	Estimated	Proposed	
C-3.1 C-3.2	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes:		\$0	\$0	
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a				
C-3.8	b				
C-3.9	C				
C-3.10	Date of Reserve Approval in Minutes:		\$0		
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	• •
0 0 1-	Ralance to be retained				•
C-3.12	Balance to be retained	\$0	\$0	\$0	·
C-3.12					•
		\$0	\$0	\$0	\$0
RESER		2018-2019	\$0 2019-2020	\$0 2020-2021	•
	RVES	\$0	\$0 2019-2020 Estimated	\$0 2020-2021 Proposed	\$0
RESER C-4		2018-2019	\$0 2019-2020	\$0 2020-2021	\$0
C-4 C-4.1	Beginning Balance in Reserve Account (end of previous year)	2018-2019	\$0 2019-2020 Estimated	\$0 2020-2021 Proposed	\$0
C-4.1 C-4.2	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes:	2018-2019	\$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve	2018-2019	\$0 2019-2020 Estimated	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes:	2018-2019 Actual	\$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a	2018-2019 Actual	\$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b.	2018-2019 Actual	\$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c.	2018-2019 Actual	\$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0	\$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes:	2018-2019 Actual	\$0 2019-2020 Estimated \$0 \$0	\$0 2020-2021 Proposed \$0	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0 2018-2019 Actual \$0	\$0 2019-2020 Estimated \$0 \$0 \$0	\$0 2020-2021 Proposed \$0 \$0	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes:	2018-2019 Actual	\$0 2019-2020 Estimated \$0 \$0	\$0 2020-2021 Proposed \$0	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0 2018-2019 Actual \$0	\$0 2019-2020 Estimated \$0 \$0 \$0	\$0 2020-2021 Proposed \$0 \$0	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 2018-2019 Actual \$0 \$0 \$0	\$0 2019-2020 Estimated \$0 \$0 \$0	\$0 2020-2021 Proposed \$0 \$0 \$0	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 2018-2019 Actual \$0	\$0 2019-2020 Estimated \$0 \$0 \$0 2019-2020	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021	Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 2018-2019 Actual \$0 \$0 2018-2019	\$0 2019-2020 Estimated \$0 \$0 \$0	\$0 2020-2021 Proposed \$0 \$0 \$0	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 2018-2019 Actual \$0 \$0 2018-2019	\$0 2019-2020 Estimated \$0 \$0 \$0 2019-2020 Estimated	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year)	\$0 2018-2019 Actual \$0 \$0 2018-2019	\$0 2019-2020 Estimated \$0 \$0 \$0 2019-2020 Estimated	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes:	\$0 2018-2019 Actual \$0 \$0 2018-2019	\$0 2019-2020 Estimated \$0 \$0 \$0 2019-2020 Estimated	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve	\$0 2018-2019 Actual \$0 \$0 2018-2019	\$0 2019-2020 Estimated \$0 \$0 \$0 2019-2020 Estimated	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent	\$0 2018-2019 Actual \$0 \$0 \$0 2018-2019 Actual	\$0 2019-2020 Estimated \$0 \$0 \$0 \$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed \$0 \$0	\$0 Final Approval \$0 \$0 Final Approval
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6 C-5.7	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent Date of Reserve Approval in Minutes:	\$0 2018-2019 Actual \$0 \$0 \$0 2018-2019 Actual	\$0 2019-2020 Estimated \$0 \$0 \$0 \$0 2019-2020 Estimated \$0 \$0 \$0 \$0 \$0 \$0	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed \$0 \$0 \$0 \$0 \$0	\$0 Final Approval \$0 \$0 Final Approval \$0 \$0
C-4 C-4.1 C-4.2 C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent	\$0 2018-2019 Actual \$0 \$0 \$0 2018-2019 Actual	\$0 2019-2020 Estimated \$0 \$0 \$0 \$0 2019-2020 Estimated \$0	\$0 2020-2021 Proposed \$0 \$0 \$0 2020-2021 Proposed \$0 \$0 \$0 \$0 \$0	\$0 Final Approval \$0 \$0 Final Approval \$0 \$0

\$0

\$0

\$0

Final Budget

Laramie County Fire District #1

NAME OF DISTRICT/BOARD

FYE 6/30/2021

ADDITIONAL DETAILS

	ADDITIONAL DETAILS					
		2018-2019	2019-2020	2020-2021	E: 1.4	
		Actual	Estimated	Proposed	Final Approval	
Add to Section	Description	DATA INPUT		·		
	P. C.					
E-1.7 Capital Outlay	Tools (6020)	\$3,563	\$297	\$150,000	\$150,000	
E-1.7 Capital Outlay	Fire Truck/see debt services	, , , , , ,	\$1,661	\$35,000	\$35,000	
E-1.7 Capital Outlay	WyoLink radios	\$16,915	\$0	\$5,000	\$288,000	
E-1.7 Capital Outlay	Building and Grounds	\$38,682	\$23,093	\$260,000	\$260,000	
E-1.7 Capital Outlay	Vehicles	\$7,898	Ψ20,000	Ψ200,000	Ψ200,000	
E-1.7 Capital Outlay	SHSP Grant	Ψ1,030		\$20,000	\$20,000	
E-1.7 Capital Outlay	Rescue Equipment	\$40,133	\$557,525	\$115,000	Ψ20,000	
R-5.3 Miscellaneous	Other Income	φ 4 0,133		\$115,000		
E-12.5 Other operations	Utilities	\$17,482	\$42,200 \$17,811	\$30,000	£20,000	
					\$30,000	
E-12.5 Other operations	Cellular Expense	\$8,998	\$6,211	\$11,000	\$14,000	
E-5.8 Other	Service Charges	\$264	\$501	\$600	\$600	
E-12.5 Other operations	House Keeping	\$986	\$2,654	\$10,000	\$10,000	
E-2.7 Personnel Services	Special Events	\$21,027	\$26,681	\$30,000	\$30,000	
E-1.7 Capital Outlay	Fire Utility Vehicle		\$1,215			
R-5.3 Miscellaneous	Wildland Revenue	\$108,778				
E-1.7 Capital Outlay	Office Equipment					
R-5.3 Miscellaneous	Captial Outlay Sold					
E-12.5 Other operations	Wildland Expense	\$73,342				
R-5.3 Miscellaneous	Rescue Response (Insurance)	\$1,365				
R-5.3 Miscellaneous	Donations	\$2,978				
E-5.8 Other	Grant Writing Assistance	\$0	\$3,600	\$10,000	\$10,000	
E-2.7 Personnel Services	Volunteer Paid For Point	\$0	\$0	\$350,000	\$0	
E-1.7 Capital Outlay	Computer Equip. Purchases	ΨΟ	ΨΟ	\$7,000	\$6,000	
E-1.7 Capital Outlay	Server Purchase			\$20,000	\$18,000	
E-12.5 Other operations	Rescue Equipment		\$78,820	Ψ20,000	\$115,000	
E-12.5 Other operations	Rescue Equipment		\$70,020		\$115,000	
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