Where are the public meetings held?
88 Harriman Rd, Granite Canyon, WY 82009

Final Budget

<u>Finai Budget</u>						
		Laramie	County Fire	District #10		
					Budget Hearing Inforn	nation
88 Harriman Rd				Location:	88 Harriman Rd	
Granite Canyon, WY 82009					7/7/2020	
307-638-2240				Time:	6pm MST	
		J				
Laramie County			Budg	et Prepared by:	Lew Gray	
S-A BUDGET MESSAGE						W.S. 16-4-104(d)
The mission of LCFD #10 is to protraining that assures the best possible public about fire prevention processing the public assured that the processing that the processing that the processing the processing that the processing the processing that the processing that the processing that the processing the processing that the processing that the processing the processing that the processing the processing the processing the processing that the processing the processing the processing the processing that the processing the processi	sible safety practices. This via a grant fro	otection for o budgeted ye m the County	our volunteer ar ar we will be ha y; which include	nd paid firefighters ve paid firefighter s the purchase o	s; emergency responses to health rs to provide fire proctection servi f a brush truck. We are budgetin	ment and i, and to inform ces for the
S-B RESERVE DESCRIP No money will be added to reserve		We will be us	ing current che	cking account ba	llance to cover the budgeted defic	seit.
S-C						
	Date of End			Does the district	have regular office hours	
Names of Board Members	of Term			exceeding 20 ho	ours per week?	No
Gary McKee	11/30/20					
Jim McBride	11/30/20					
Lew Gray	11/30/22					
Kevin Bohnenblust	11/30/22					
Al Bennet	11/30/22					
			If no above:	Are the records County Clerk as		
				W.S. 16-12-303		Yes
Where are the minutes of your board meeting available for public review?						
оо панинан ки, Granite Canyon, W	88 Harriman Rd, Granite Canyon, WY 82009					
How and where are the notices of me	etina nasted	for the public	~?			
Special meetings are published in W				FD #10's website		
	,		-			

	FINAL BUDGET	SUMMARY			
OVE	RVIEW	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
3-1	Total Budgeted Expenditures	\$176,246	\$327,024	\$498,260	\$498,26
S-2 S-3	Total Principal to Pay on Debt Total Change to Restricted Funds	\$0 \$94.822	\$0 \$0	\$0 \$0	\$\ \$\
5-3	Total Change to Restricted Funds	, , , ,			φ
S-4	Total General Fund and Forecasted Revenues Available	\$210,538	\$441,683	\$536,329	\$545,786
S-5	Amount requested from County Commissioners	\$96,515	\$104,950	\$156,650	\$106,000
S-6	Additional Funding Needed :	l		\$0	\$(
REVE	ENUE SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
		1			
S-7	Operating Revenues	\$8,325	\$7,500		\$15,000
S-8	Tax levy (From the County Treasurer)	\$96,515	\$104,950	\$156,650	\$106,000
S-9	Government Support	\$0	\$0	\$0	\$0.40.00
S-10 S-11	Grants Other County Support (Not from Co. Trees.)	\$0 \$0	\$211,435 \$0	\$249,000 \$0	\$249,000 \$0
S-11 S-12	Other County Support (Not from Co. Treas.) Miscellaneous	\$3,770	\$15,870	\$1,020	\$1.020
S-12 S-13	Other Forecasted Revenue	\$0,770	\$15,870	\$1,020	\$1,020
S-14	Total Revenue	\$108,610	\$339,755	\$421,670	\$371,020
FY 7/1/2	20-6/30/21			Laramie County	
EYDE	ENDITURE SUMMARY	2018-2019	2019-2020	2020-2021	
LAFE	INDITURE SUMMARY	Actual	Estimated	Proposed	Final Approval
S-15	Capital Outlay	\$97,814	\$130,928	\$266,400	\$266,400
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$(
S-17	Administration	\$11,569	\$5,921	\$19,750	\$19,750
S-18	Operations	\$55,234	\$171,500	\$192,550	\$192,550
S-19	Indirect Costs	\$11,630	\$18,675	\$19,560	\$19,560
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$176,246	\$327,024	\$498,260	\$498,260
DEB	T SUMMARY	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
0.04	Dringing Daid on Daha				•
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
CASI	H AND INVESTMENTS	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$101,928	\$101,928	\$114,659	\$174,766
0	must Burner French		•		·
Summa S-23	ry of Reserve Funds Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$77,036	\$171,858	\$171,858	\$172,758
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$77,036	\$171,858	\$171,858	\$172,758
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$(
S-29 S-30	b. Reserves c. Bond Funds	\$94,822 \$0	\$0 \$0	\$0 \$0	\$0 \$0
3-30	Total to be added (a+b+c)	\$94,822	\$0 \$0	\$0	\$(
					*.===
S-31 S-32	Subtotal Less Total to be spent	\$171,858 \$0	\$171,858 \$0	\$171,858 \$0	\$172,758 \$0
S-32 S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$171,858	\$171,858	\$171,858	\$172,758
0-33	TOTAL RESERVES AT LINE OF THOSE TEAR	Ψ171,000	Ψ17 1,000	Ψ171,000	End of Summary
			Date adopted h	y Special District	
Budget	Officer / District Official (if not same as "Submitted by")	_	Date adopted b	y Opecial District	
DISTRI	ICT ADDRESS: 88 Harriman Rd Granite Canyon, WY 82009	F	REPARED BY:	Lew Gray	
DIST	TRICT PHONE: 307-638-2240				

Final Budget

Laramie County Fire District #10

NAME OF DISTRICT/BOARD

FYE 6/30/2021

PROPERTY TAXES AND ASSESSMENTS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$96,515	\$104,950	\$156,650	\$106,000
R-1.2	Other County Support				

FORECASTED REVENUE

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
R-2	Revenues from Other Governments		Actual	Estimated	Порозси	
R-2.1	State Aid					
R-2.2	Additional County Aid (no	on-treasurer)				
R-2.3	City (or Town) Aid	,				
R-2.4	Other (Specify)					
R-2.5	Total Government Sup	ort	\$0	\$0	\$0	\$0
R-3	Operating Revenues					
R-3.1	Customer Charges					
R-3.2	Sales of Goods or Service	es	\$8,325		\$15,000	\$15,000
R-3.3	Other Assessments			\$7,500		
R-3.4	Total Operating Revent	ies	\$8,325	\$7,500	\$15,000	\$15,000
R-4	Grants					
R-4.1	Direct Federal Grants					
R-4.2	Federal Grants thru State	e Agencies		\$9,365		
R-4.3	Grants from State Agend	ies		\$202,070	\$249,000	\$249,000
R-4.4	Total Grants		\$0	\$211,435	\$249,000	\$249,000
R-5	Miscellaneous Revenue					
R-5.1	Interest		\$1,270	\$870	\$1,020	\$1,020
R-5.2	Other: Specify	Donations	\$2,500			
R-5.3	Other: See Additional			\$15,000		
R-5.4	Total Miscellaneous		\$3,770	\$15,870	\$1,020	\$1,020
R-5.5	Total Forecasted Revenue		\$12,095	\$234,805	\$265,020	\$265,020
R-6	Other Forecasted Revenue					
R-6.1	Other past due-as estimate	•				
R-6.2	 b. Other forecasted revenue 	e (specify):				
R-6.3						
R-6.4	-					
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		Equipment
E-1.6		
E-1.7		
E-1.8	TOTAL CAPITAL	OUTLAY

_				
	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
L	Actual	Estimated	Proposed	
	\$77,525			
		\$55,633	\$240,000	\$240,000
		\$75,295		
	\$20,289		\$26,400	\$26,400
	\$97,814	\$130,928	\$266,400	\$266,400

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	Newsletter
E-3.5	Advertising/Legal Notices
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	
E-4.5	
E-4.6	
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	Bank Service Charges
E-5.7	
E-5.8	
E-6	TOTAL ADMINISTRATION

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$600	\$400	\$800	\$800
\$1,300	\$1,266	\$1,400	\$1,400
			-
\$89	002	¢1,000	£1,000
\$426	\$90 \$200	\$1,000 \$500	\$1,000 \$500
φ420	\$200	\$500	\$500
\$1,503		\$1,500	\$1,500
\$6,600	\$2,500	\$12,500	\$12,500
40,000	42 ,888	ψ.Ξ,σσσ	\$;666
\$290	\$650	\$750	\$750
\$53		\$250	\$250
\$647	\$605	\$700	\$700
		\$250	\$250
\$61	\$210	\$100	\$100
\$11,569	\$5,921	\$19,750	\$19,750

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	Training
E-7.5	Awards
E-7.6	see additional details
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	Station Supplies
E-9.2	Reporting Software
E-9.3	Foam
E-9.4	
E-9.5	
E-10	Program Services (List)
E-10.1	Fuel
E-10.2	Vehicle Maintenance
E-10.3	Equipment Maintenance
E-10.4	Medical Equipment
E-10.5	see additional details
E-11	Contractual Arrangements (List)
E-11.1	Land Lease
E-11.2	
E-11.3	
E-11.4	
E-11.5	
E-12	Other operations (Specify)
E-12.1	Dues & Subscriptions
E-12.2	Meeting Expenses
E-12.3	Bldg/Grounds
E-12.4	Utilities/Telephone/Interne
E-12.5	
E-13	TOTAL OPERATIONS

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
	\$46,500	\$107,400	\$107,400
	ψ+0,500	Ψ107,400	Ψ107,400
\$3,060	\$5,900	\$6,500	\$6,500
\$1,194	\$400	\$1,000	\$1,000
		\$1,200	\$1,200
\$1,170	\$2,500	\$2,500	\$2,500
\$1,137	\$1,200	\$1,150	\$1,150
\$1,000	\$1,900	\$2,000	\$2,000
\$4,580	\$5,000	\$5,000	\$5,000
\$13,844	\$12,500	\$18,000	\$18,000
\$7,756	\$6,000	\$9,000	\$9,000
\$3,030	\$4,000	\$4,000	\$4,000
	\$48,000	\$1,000	\$1,000
\$400	\$400	\$600	\$600
\$287	\$275	\$300	\$300
\$316	\$225	\$400	\$400
\$1,543	\$4,700	\$4,500	\$4,500
\$15,918	\$32,000	\$28,000	\$28,000
\$55,234	\$171,500	\$192,550	\$192,550

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1		Liability
E-14.2		Buildings and vehicles
E-14.3		Equipment
E-14.4		Other (Specify)
E-14.5		
E-14.6		
E-14.7		
E-15	Indirect payroll co	sts:
E-15.1		FICA (Social Security) taxes
E-15.2		Workers Compensation
E-15.3		Unemployment Taxes
E-15.3 E-15.4		Unemployment Taxes Retirement
0.0		
E-15.4		Retirement
E-15.4 E-15.5		Retirement Health Insurance
E-15.4 E-15.5 E-15.6		Retirement Health Insurance
E-15.4 E-15.5 E-15.6 E-15.7		Retirement Health Insurance

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$8,673	\$9,800	\$10,000	\$10,000
	\$675	\$1,560	\$1,560
\$1,396	\$5,200	\$5,000	\$5,000
\$1,561	\$3,000	\$3,000	\$3,000

DEBT SERVICE BUDGET

E-17

D-1 Debt Service

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees
D-2 TOTAL DEBT SERVICE

TOTAL INDIRECT COSTS

2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
\$0	\$0	\$0	\$0

\$18,675

\$19,560

\$19,560

\$11,630

FYE 6/30/2021

NAME OF DISTRICT/BOARD

C-5.9 TOTAL TO BE SPENT

GENE	RAL FUNDS				
		End of Year	Beginning	Beginning	
		2018-2019	2019-2020	2020-2021	Final Approval
C-1	Balances at Beginning of Fiscal Year	Actual	Estimated	Proposed	
C-1.1	General Fund Checking Account Balance	\$101,928	\$101,928	\$114,659	\$174,766
C-1.2	Savings and Investments Account Balance		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$171,858	\$171,858	\$171,858	\$172,758
C-1.6	Total Estimated Cash and Investments on Hand	\$273,786	\$273,786	\$286,517	\$347,524
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$171,858	\$171,858	\$171,858	\$172,758
C-2.3	Total Deductions (a+b)	\$171,858	\$171,858	\$171,858	\$172,758
C-2.4	Estimated Non-Restricted Funds Available	\$101,928	\$101,928	\$114,659	\$174,766
SINKI	IG & DEBT SERVICE FUNDS				
		2018-2019	2019-2020	2020-2021	Final Approval
C-3		Actual	Estimated	Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:		,		
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent	, -	, -	,	, .
C-3.7					
C-3.8	a h				
C-3.9	b c.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.10	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
	Balance to be retained	\$0	\$0 \$0	\$0	
C-3.12	balance to be retained	ΦΟ	ΦΟ	Φ0	\$0
RESE	RVES				
		2018-2019	2019-2020	2020-2021	
C 4		Actual	Estimated	Proposed	Final Approval
C-4	Paginning Palance in Paganya Assount (and of provious year)	_			¢170.750
C-4.1	Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes:	\$77,036	\$171,858	\$171,858	\$172,758
C-4.2		CO4 000			
C-4.3	Amount to be added to the reserve	\$94,822			
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	OUD TOTAL	¢ 17 1 05 3	0474.055	0.171.0-5	0.170.775
	SUB-TOTAL	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6	Identify the amount and project to be spent	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6 C-4.7	Identify the amount and project to be spent a	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6	Identify the amount and project to be spent	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6 C-4.7	Identify the amount and project to be spent a. b. c.	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6 C-4.7 C-4.8	Identify the amount and project to be spent a. b.	\$171,858	\$171,858	\$171,858	\$172,758
C-4.6 C-4.7 C-4.8 C-4.9	Identify the amount and project to be spent a. b. c.	\$171,858	\$171,858 \$171,858	\$171,858 \$0	\$172,758 \$0
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes:				\$0
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11	Identify the amount and project to be spent a b c Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11	Identify the amount and project to be spent a b c Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0	\$0	\$0	\$0
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Identify the amount and project to be spent a b c Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 \$171,858	\$0 \$171,858	\$0 \$171,858 2020-2021	\$0 \$172,758
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 \$171,858	\$0 \$171,858	\$0 \$171,858	\$0
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Identify the amount and project to be spent a b c Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 \$171,858	\$0 \$171,858	\$0 \$171,858 2020-2021	\$0 \$172,758
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	\$0 \$171,858	\$0 \$171,858 2019-2020 Estimated	\$0 \$171,858 2020-2021 Proposed	\$0 \$172,758
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND	Identify the amount and project to be spent a b c Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year)	\$0 \$171,858	\$0 \$171,858 2019-2020 Estimated	\$0 \$171,858 2020-2021 Proposed	\$0 \$172,758
C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes:	\$0 \$171,858	\$0 \$171,858 2019-2020 Estimated	\$0 \$171,858 2020-2021 Proposed	\$0 \$172,758
C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve	\$0 \$171,858	\$0 \$171,858 2019-2020 Estimated	\$0 \$171,858 2020-2021 Proposed	\$0 \$172,758 Final Approval
C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL	\$0 \$171,858 2018-2019 Actual	\$0 \$171,858 2019-2020 Estimated \$0	\$0 \$171,858 2020-2021 Proposed \$0	\$0 \$172,758 Final Approval
C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent	\$0 \$171,858 2018-2019 Actual	\$0 \$171,858 2019-2020 Estimated \$0	\$0 \$171,858 2020-2021 Proposed \$0	\$0 \$172,758 Final Approval
C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous year) Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL	\$0 \$171,858 2018-2019 Actual	\$0 \$171,858 2019-2020 Estimated \$0	\$0 \$171,858 2020-2021 Proposed \$0	\$172,758 Final Approval

\$0

Final Budget

Laramie County Fire District #10

NAME OF DISTRICT/BOARD

FYE 6/30/2021

ADDITIONAL DETAILS

	ADDITIONAL DETAILS				
		2018-2019	2019-2020	2020-2021	F: 1.4
		Actual	Estimated	Proposed	Final Approval
	5		Lotimatod	Тторосса	
Add to Section	Description	DATA INPUT			
R-5.3 Miscellaneous	UP PPE Grant		\$15,000		
E-10.5 Program Services	Wind Farm Expenses		\$48,000		
E-7.6 Personnel Services	Background Checks		ψ.ο,σσσ	\$200	\$200
E-7.0 Personner Services	background Checks				
E-7.6 Personnel Services	Health & Wellness			\$1,000	\$1,000
E-10.5 Program Services	Equipment Testing			\$1,000	\$1,000
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	-				
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