

Proposed Budget

Laramie County Fire District #3	
Budget Hearing Information	
PO Box 131	Location: Albin Fire Station #1
Albin, WY 82050	Date: 5/12/2025
307-245-3207	Time: 6:45 PM
Laramie County	Budget Prepared by: Vickie Schinzel

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	<p>The budget for LCFD#3 requires the maximum three mill tax levy and motor vehicle fees.</p> <p>The board is committed to continuing to upgrade equipment and to more adequately provide good equipment for the two substations in this district. This is especially important as there is increased housing on the west side of the district. The district purchased the chassis for the new tender in FY 25. This will be completed in FY26 with an expected balance due of \$541,000. They are also looking at adding a 2 more grassland type trucks to supplement the fleet.</p> <p>We have been able to send out more firefighters to other states which has increased our income in that area and also our expenses. This budget reflects increases in the hopes that we will go out more in the coming year. Otherwise, this is a very similar budget to last year.</p>	

S-B	RESERVE DESCRIPTION
	<p>In order to pay for proposed vehicle purchases in FY 26, the board voted at the May 12, 2025 meeting to reallocate the \$281,892 currently in reserves to be used for vehicle purchases. They also voted to add \$454,108 to this amount for a total of \$736,000 being placed in reserves to be expended in FY 2026.</p>

S-C		Does the district have regular office hours exceeding 20 hours per week?
Names of Board Members	Date of End of Term	No
Dean Anderson	12/31/28	
Mike Peterson	12/31/28	
Rowdy Petsch	12/31/28	
Greg Hansen	12/31/26	
Jason McLaughlin	12/31/26	

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

Albin Fire Station 1 at 6131 State Hwy 216, Albin, WY 82050. They are also on the website.

How and where are the notices of meeting posted for the public?

Pine Bluffs Post, Albin Fire Station 1, Albin Post Office, LCFD#3 Website

Where are the public meetings held?

Albin Fire Station 1 at 6131 State Hwy 216, Albin, WY 82050

PROPOSED BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$729,425	\$582,400	\$1,093,641	\$1,093,641
S-2	Total Principal to Pay on Debt	\$208,811	\$213,665	\$215,000	\$215,000
S-3	Total Change to Restricted Funds	\$0	\$0	\$454,108	\$454,108
S-4	Total General Fund and Forecasted Revenues Available	\$2,346,583	\$2,428,255	\$2,244,019	\$2,244,019
S-5	Amount requested from County Commissioners	\$498,483	\$462,846	\$432,000	\$432,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$481,270	\$481,270

REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$484,037	\$449,319	\$419,000	\$419,000
S-9	Government Support	\$441,224	\$506,012	\$245,400	\$245,400
S-10	Grants	\$26,757	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$14,446	\$13,527	\$13,000	\$13,000
S-12	Miscellaneous	\$133,218	\$212,496	\$143,500	\$143,500
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$1,099,682	\$1,181,354	\$820,900	\$820,900
FY 7/1/25-6/30/26		Laramie County Fire District #3			

EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-15	Capital Outlay	\$437,490	\$324,164	\$736,000	\$736,000
S-16	Interest and Fees On Debt	\$27,731	\$22,876	\$21,541	\$21,541
S-17	Administration	\$48,670	\$35,869	\$47,100	\$47,100
S-18	Operations	\$191,098	\$171,467	\$257,700	\$257,700
S-19	Indirect Costs	\$24,436	\$28,024	\$31,300	\$31,300
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$729,425	\$582,400	\$1,093,641	\$1,093,641

DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$208,811	\$213,665	\$215,000	\$215,000

CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$1,246,901	\$1,246,901	\$1,423,119	\$1,423,119

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$281,892	\$281,892	\$281,892	\$281,892
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$281,892	\$281,892	\$281,892	\$281,892
	Total Reserves (a+b+c)	\$281,892	\$281,892	\$281,892	\$281,892
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$454,108	\$454,108
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$454,108	\$454,108
	Total to be added (a+b+c)	\$0	\$0	\$454,108	\$454,108
S-31	Subtotal	\$281,892	\$281,892	\$736,000	\$736,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$281,892	\$281,892	\$736,000	\$736,000

End of Summary

Greg Hansen
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 5/12/2025

DISTRICT ADDRESS: PO Box 131
Albin, WY 82050

PREPARED BY: Vickie Schinzel

DISTRICT PHONE: 307-245-3207

Proposed Budget

Laramie County Fire District #3

FYE 6/30/2026

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$484,037	\$449,319	\$419,000	\$419,000
R-1.2 Other County Support (see note on the right)	4005	\$14,446	\$13,527	\$13,000	\$13,000

FORECASTED REVENUE

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237	\$441,224	\$506,012	\$245,400	\$245,400
R-2.5 Total Government Support		\$441,224	\$506,012	\$245,400	\$245,400
R-3 Operating Revenues					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$0	\$0	\$0	\$0
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211	\$26,757			
R-4.4 Total Grants		\$26,757	\$0	\$0	\$0
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$18,405	\$29,487	\$18,000	\$18,000
R-5.2 Other: Specify Contract Firefighting	4500	\$55,358	\$136,597	\$120,000	\$120,000
R-5.3 Other: See Additior See Additional Details		\$59,455	\$46,412	\$5,500	\$5,500
R-5.4 Total Miscellaneous		\$133,218	\$212,496	\$143,500	\$143,500
R-5.5 Total Forecasted Revenue		\$601,199	\$718,508	\$388,900	\$388,900
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3	4500				
R-6.4	4500				
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Proposed Budget

Laramie County Fire District #3

FYE 6/30/2026

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-1	Capital Outlay				
E-1.1	Real Property	6201	\$164,850	\$0	\$0
E-1.2	Vehicles	6210	\$272,640	\$324,164	\$736,000
E-1.3	Office Equipment	6211			
E-1.4	Other (Specify)				
E-1.5		6200			
E-1.6		6200			
E-1.7					
E-1.8	TOTAL CAPITAL OUTLAY		\$437,490	\$324,164	\$736,000

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-2	Personnel Services				
E-2.1	Administrator	7002			
E-2.2	Secretary	7003			
E-2.3	Clerical	7004			
E-2.4	Other (Specify)				
E-2.5		7005			
E-2.6		7005			
E-2.7					
E-3	Board Expenses				
E-3.1	Travel	7011			
E-3.2	Mileage	7012			
E-3.3	Other (Specify)				
E-3.4	Annual Mtg/Chief's Dinner	7013	\$3,324	\$2,664	\$3,500
E-3.5	Community Outreach Events	7013	\$3,149	\$4,906	\$5,000
E-3.6					
E-4	Contractual Services				
E-4.1	Legal	7021	\$1,000	\$0	\$2,500
E-4.2	Accounting/Auditing	7022	\$34,788	\$22,337	\$25,000
E-4.3	Other (Specify)				
E-4.4	Election Judges	7023	\$0	\$200	\$0
E-4.5	Cleaning	7023	\$1,293	\$700	\$1,600
E-4.6					
E-5	Other Administrative Expenses				
E-5.1	Office Supplies	7031	\$979	\$1,833	\$500
E-5.2	Office equipment, rent & repair	7032		\$5,000	\$5,000
E-5.3	Education	7033			
E-5.4	Registrations	7034			
E-5.5	Other (Specify)				
E-5.6	Website Maintenance	7035	\$2,837	\$1,496	\$1,500
E-5.7	Dues, Subscriptions, Fees	7035	\$1,176	\$1,678	\$2,000
E-5.8	see additional details		\$124	\$55	\$500
E-6	TOTAL ADMINISTRATION		\$48,670	\$35,869	\$47,100

Proposed Budget

Laramie County Fire District #3

FYE 6/30/2026

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3 Lodging

E-8.4 Meals

E-8.5 see additional details

E-9 Operating supplies (List)

E-9.1 Repairs & Maintenance

E-9.2 Supplies

E-9.3 Fuel/Oil

E-9.4 Firefighting Supplies

E-9.5

E-10 Program Services (List)

E-10.1

E-10.2

E-10.3

E-10.4

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Rent

E-11.2 Emergency Response

E-11.3 Contract Firefighting

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 Utilities

E-12.2 Training

E-12.3 Building Repairs/Maintenance

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
7202				
7203				
7204				
7204				
7211	\$0	\$2,583	\$4,000	\$4,000
7212	\$7,134	\$14,835	\$20,000	\$20,000
7212	\$1,879	\$1,154	\$2,000	\$2,000
	\$1,830	\$1,198	\$2,000	\$2,000
7220	\$31,123	\$28,018	\$30,000	\$30,000
7220	\$38,425	\$18,032	\$25,000	\$25,000
7220	\$7,296	\$6,183	\$7,500	\$7,500
7220	\$49,543	\$3,120	\$55,000	\$55,000
7230				
7230				
7230				
7230				
7400	\$200	\$100	\$200	\$200
7400	\$1,115	\$2,734	\$2,000	\$2,000
7400	\$23,666	\$72,810	\$65,000	\$65,000
7400				
7450	\$25,060	\$15,853	\$20,000	\$20,000
7450	\$0	\$880	\$15,000	\$15,000
7450	\$3,827	\$3,967	\$10,000	\$10,000
7450				
	\$191,098	\$171,467	\$257,700	\$257,700

Proposed Budget

Laramie County Fire District #3

FYE 6/30/2026

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
E-14	Insurance				
E-14.1	Liability	7502	\$15,807	\$18,798	\$22,000
E-14.2	Buildings and vehicles	7503			
E-14.3	Equipment	7504			
E-14.4	Other (Specify)				
E-14.5	Bonds	7505	\$120	\$120	\$200
E-14.6		7505			
E-14.7					
E-15	Indirect payroll costs:				
E-15.1	FICA (Social Security) taxes	7511			
E-15.2	Workers Compensation	7512	\$3,522	\$3,762	\$3,600
E-15.3	Unemployment Taxes	7513			
E-15.4	Retirement	7514	\$4,987	\$5,344	\$5,500
E-15.5	Health Insurance	7515			
E-15.6	Other (Specify)				
E-15.7		7516			
E-15.8		7516			
E-15.9					
E-17	TOTAL INDIRECT COSTS		\$24,436	\$28,024	\$31,300

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
D-1	Debt Service				
D-1.1	Principal	6401	\$208,811	\$213,665	\$215,000
D-1.2	Interest	6410	\$27,731	\$22,876	\$21,541
D-1.3	Fees	6420			
D-2	TOTAL DEBT SERVICE		\$236,542	\$236,541	\$236,541

Proposed Budget

Laramie County Fire District #3

FYE 6/30/2026

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
DOA Chart					
of Accounts					
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$253,400	\$253,400	\$421,687
C-1.2	Savings and Investments	1040	\$663,282	\$663,282	\$655,674
C-1.3	General Fund CD Balance	1050	\$330,219	\$330,219	\$345,758
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$281,892	\$281,892	\$736,000
C-1.6	Total Estimated Cash and Investments on Hand		\$1,528,793	\$1,528,793	\$2,159,119
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves		\$281,892	\$281,892	\$736,000
C-2.3	Total Deductions (a+b)		\$281,892	\$281,892	\$736,000
C-2.4	Estimated Non-Restricted Funds Available		\$1,246,901	\$1,246,901	\$1,423,119

DOA Chart
of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

1090

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-4	Beginning Balance in Reserve Account (end of previous year)	\$281,892	\$281,892	\$281,892	\$281,892
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve			\$454,108	\$454,108
C-4.4	Date of Reserve Approval in Minutes: 12-May-25				
C-4.5	SUB-TOTAL	\$281,892	\$281,892	\$736,000	\$736,000
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$281,892	\$281,892	\$736,000	\$736,000

BOND FUNDS

1060

		2023-2024	2024-2025	2025-2026	Pending
		Actual	Estimated	Proposed	Approval
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

Proof of Publication

Legal #: 192733

THE STATE OF WYOMING)

) SS

COUNTY OF LARAMIE)

Heather Rudd, being first duly sworn according to law, deposes and says as follows:
That she is the Office Manager of the PINE BLUFFS POST, a newspaper of general circulation published once every week on Thursday at Pine Bluffs, Laramie County, State of Wyoming; and that the attached notice was regularly published and circulated in the regular issue of said paper, and not in any supplement thereof, on the following dates:

5/8/2025

Heather Rudd

Heather Rudd

Subscribed and sworn to before me, by the aforesaid Heather Rudd, personally known to me to be the Office Manager of the PINE BLUFFS POST, this

(DATE)

5/9/25

(SEAL)

CORDELL BURRY
NOTARY PUBLIC
STATE OF WYOMING
COMMISSION ID: 166320
MY COMMISSION EXPIRES: 12/07/2027

NOTICE OF PUBLIC HEARING

Laramie County Fire District #3-Albin

The FY2026 Proposed Budget Hearing for LCFD #3 scheduled for Monday, May 12, 2025, at 6:45 pm. The meeting is being held at the LCFD#3 firehouse located at 6131 State Hwy 216: Albin, WY. All interested persons are invited to attend.

Legal No. 192733

Published in the Pine Bluffs Post, May 8, 2025