Final Budget

<u>Finai Budget</u>							
	LARA	AMIE COU	NTY FIR	E DISTRICT	#3		
					Bud	get Hearing Inform	nation
PO BOX 131				Location:	ALBIN FIRE HAI		nation.
ALBIN, WY 82050					7/8/2019	22 017(1101(1	
307-245-3207					5:00 PM		
307-243-3207				inne.	3.00 F W		
Laramie County			Rudo	ot Propared by:	WYNEMA ENGS	TROM	
Laramie County			Duug	et r repared by.	W TNEWA ENG	TROW	
S-A BUDGET MESSAGE							
The budget for LCFD #3 requires expenditures of \$7,208 over prior \$6,723 into cash reserve account Costs budget increased by \$100 in the control of the costs budget increased by \$100 in the costs budget by \$100 i	the maximum thre years actual exper The budget for A all over the prior fis	nditures. The	reserve a	eccounts for the 2 ased by \$1,911,	:019-2020 year ha	ave a budgeted	increase of
S-B RESERVE DESCRIP							
Year end 6/30/2020 cash reserve	will have a balanc	e of \$29318 a	and year e	nd depreciation r	eserve will be \$12	26,259.	
	Date of End			Does the district	have regular office	e hours	
Names of Board Members	of Term			exceeding 20 ho			No
DEAN ANDERSON	12/31/20						
LEE WILLERT	12/31/22						
MIKE PETERSON	12/31/20						
ROWDY PETSCH	12/31/20						
CARRIE DESELMS	12/31/22						
Of II II II DEGLETIO	12/01/22						
		lf n	o above.	Are the records	on file with the		
	+		io above.	County Clerk as			
				,			Vaa
				W.S. 16-12-303	(6)?		Yes
Whose one the minutes of							
Where are the minutes of your board							
ALBIN FIRE HALL STATION 1 @ 1	10 CHEYENNE A	/∟, ALBIN, W	7 Y 82050				
How and whore are the national of the	aating pasted for 4	ao nublia0					
How and where are the notices of m			LUEEO DA	NOT.			
HUNG IN THE ALBIN FIRE HALL S	TATION LAND IN	THE PINE B	LUFFS PC	ادر ا			

Where are the public meetings held?

ALBIN FIRE HALL STATION 1 @ 110 CHEYENNE AVE, ALBIN, WY 82050

Total Budgeted Expenditures		FINAL BUDGET	SUMMARY			
Total Budgeted Expenditures \$80,336 \$57,947 \$90,0556 \$0.0 \$0	OVERV	/IEW				Final Approval
Total Principal to Pay on Debt S0 S0 S1, S0 S4,			Actual	Estimated	Proposed	
Total Change to Restricted Funds		· · · · · · · · · · · · · · · · · · ·		. ,		\$50,650
Total General Fund and Forecasted Revenues Available						\$0
Section Sect	S-3	lotal Change to Restricted Funds	\$0	-\$17,231	\$34,500	\$6,723
Section	S-4	Total General Fund and Forecasted Revenues Available	\$326,233	\$335,907	\$263,773	\$261,073
REVENUE SUMMARY	S-5	Amount requested from County Commissioners	\$59,943	\$75,676	\$65,540	\$65,540
Net Proposed Pro	S-6	Additional Funding Needed :			\$0	\$0
Net Proposed Pro						
S7	REVEN	IUE SUMMARY				Final Approval
Second S			Actual	Latimated	TTOposeu	
Section Sect	S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-10 Grants	S-8					\$57,491
S-11	S-9	Government Support				\$0
S-12 Miscellaneous S-14 S-11,595 S-4,400 S-11,515 S-13 Other Forecasted Revenue S-15 S-16 S-				•		\$0
Sol		· · · · · · · · · · · · · · · · · · ·	- , , , , , ,	, , , , , ,	. ,	\$8,049
S-14 Total Revenue \$78,347 \$88,021 \$69,940 \$67,777/179-6/30/20 LARAMIE COUNTY FIRE DISTRICT						\$1,700
APAMIC COUNTY FIRE DISTRICT EXPENDITURE SUMMARY 2017-2018 2018-2019 2019-2020 Final Approximate Final Approximat	S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
EXPENDITURE SUMMARY			\$78,347			\$67,240
S-15 Capital Outlay S0 S0 S0 S0 S0 S0 S0 S	FY 7/1/19-	6/30/20		LARA	MIE COUNTY FII	RE DISTRICT #3
September Sept	EXPEN	DITURE SUMMARY				Final Approval
S-16 Interest and Fees On Debt S-17 Administration S-18 S-18 Operations S-18 S-19 S-29 S-29 S-29 S-39 S-18,025 S-4,85 S-29 S-29 S-34,950 S-34,550 S-14,525 S			Actual	Estimated	Proposed	
S-16 Interest and Fees On Debt S-17 Administration S-18 S-18 Operations S-18 S-19 S-29 S-29 S-29 S-39 S-18,025 S-4,85 S-29 S-29 S-34,950 S-34,550 S-14,525 S	S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-18 Operations	S-16	•	\$0	\$0	\$0	\$0
S-19	S-17	Administration	\$6,859	\$2,939	\$18,025	\$4,850
S-20R Expenditures paid by Reserves \$0 \$17,231 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S-18	Operations	\$57,915	\$23,677	\$34,950	\$31,700
S-20R Expenditures paid by Reserves \$0 \$17,231 \$0 \$50 \$20 Total Expenditures \$80,380 \$57,847 \$68,225 \$50,647 \$68,225 \$50,647 \$68,225 \$50,647 \$68,225 \$50,647 \$68,225 \$50,647 \$68,225 \$50,647 \$68,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$60,225 \$60,648 \$	S-19	Indirect Costs	\$15,606	\$14,000	\$15,250	\$14,100
DEBT SUMMARY	S-20R	Expenditures paid by Reserves	\$0		\$0	\$0
Actual Estimated Proposed Final Approvation Final Approv	S-20	Total Expenditures	\$80,380	\$57,847	\$68,225	\$50,650
S-21 Principal Paid on Debt \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DEBT	CHMMADV	2017-2018	2018-2019	2019-2020	Fig. I Assessed
CASH AND INVESTMENTS	DEBIS	TANINIUC	Actual	Estimated	Proposed	Final Approval
Section Proposed	S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
S-22 TOTAL GENERAL FUNDS \$247,886 \$247,886 \$193,833 \$1	CASH	AND INVESTMENTS				Final Approval
Summary of Reserve Funds S-23 Beginning Balance in Reserve Accounts	<u> </u>		Hoteur	Lotimated	Поросси	
S-23 Beginning Balance in Reserve Accounts S-24 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-25 b. Reserves \$166,085 \$166,085 \$148,854 \$148,85 S-26 c. Bond Funds \$0 \$0 \$0 S-27 Amount to be added \$166,085 \$166,085 \$148,854 \$148,85 S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$0 S-30 c. Bond Funds \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 \$0 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ	S-22	TOTAL GENERAL FUNDS	\$247,886	\$247,886	\$193,833	\$193,833
S-24 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-25 b. Reserves \$166,085 \$166,085 \$148,854 \$148,854 S-26 c. Bond Funds \$0 \$0 \$0 S-27 Amount to be added \$166,085 \$166,085 \$148,854 \$148,854 S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$0,50 S-30 c. Bond Funds \$0 \$0 \$0,50 Total to be added (a+b+c) \$0 \$0 \$0,50 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,50 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,50 End of Summ	Summary	of Reserve Funds				
S-25 b. Reserves \$166,085 \$166,085 \$148,854 \$148,85 S-26 c. Bond Funds \$0 \$0 \$0 \$0 S-27 Amount to be added \$166,085 \$166,085 \$148,854 \$148,85 S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$34,500 \$6,7 S-30 c. Bond Funds \$0 \$0 \$0 \$6,7 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,6 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ	S-23					
S-26 c. Bond Funds Total Reserves (a+b+c) S-27 Amount to be added S-28 a. Sinking and Debt Service Funds S-29 b. Reserves S-30 c. Bond Funds Total to be added (a+b+c) S-31 Subtotal S-32 Less Total to be spent S-33 TOTAL RESERVES AT END OF FISCAL YEAR S-26 S-27 Amount to be added S-27 Amount to be added S-28 a. Sinking and Debt Service Funds S-29 b. Reserves S-30 \$0 \$0 \$0 \$0 S-34,500 \$6,7 S-6,7 S-70 \$0 \$0 \$0 \$0 \$0 \$0 S-70 \$0	S-24	9				\$0
Total Reserves (a+b+c) \$166,085 \$166,085 \$148,854 \$166,085 \$166,0				. ,		\$148,854
S-27 Amount to be added S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$34,500 \$6,7 S-30 c. Bond Funds \$0 \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 \$34,500 \$6,7 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District	S-26					\$0
S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$34,500 \$6,7 S-30 c. Bond Funds \$0 \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 \$34,500 \$6,7 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District	0.0=	` ,	\$166,085	\$166,085	\$148,854	\$148,854
S-29 b. Reserves \$0 \$0 \$34,500 \$6,7 S-30 c. Bond Funds \$0 \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 \$34,500 \$6,7 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District			6 0	هم!		60
S-30 c. Bond Funds \$0 \$0 \$0 Total to be added (a+b+c) \$0 \$0 \$34,500 \$6,7 S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5 S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District		9			·	\$0 \$6.723
S-31 Subtotal \$166,085 \$166,085 \$183,354 \$155,5						\$6,723
S-32 Less Total to be spent \$0 \$17,231 \$0 S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District	0-30				-	
S-32		, ,			-	·
S-33 TOTAL RESERVES AT END OF FISCAL YEAR \$166,085 \$148,854 \$183,354 \$155,5 End of Summ Date adopted by Special District						\$155,577 \$0
End of Summ Date adopted by Special District		•				\$155,577
Date adopted by Special District	3 00	THE STATE OF THE S	\$100,000	ψ110,004	ψ100,00 4	End of Summary
				5	0	
	Budget Of	ficer / District Official (if not same as "Submitted by")	_	Date adopted b	y Special District	
			_			
DISTRICT ADDRESS: PO BOX 131 PREPARED BY: WYNEMA ENGSTROM	DISTRIC	STROM				
ALBIN, WY 82050		ALBIN, WY 82050				
DISTRICT PHONE : 307-245-3207	DISTR	RICT PHONE: 307-245-3207				

Final Budget

LARAMIE COUNTY FIRE DISTRICT #3

NAME OF DISTRICT/BOARD

FYE 6/30/2020

PROPERTY TAXES AND ASSESSMENTS

		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	\$52,804	\$65,719	\$57,491	\$57,491
R-1.2	Other County Support	\$7,139	\$9,957	\$8,049	\$8,049

FORECASTED REVENUE

		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
R-2	Revenues from Other Governments	Hotaar	Estimated	Тторозец	
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)	\$9,003	\$750	\$0	
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify)				
R-2.5	Total Government Support	\$9,003	\$750	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$0	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4	Total Grants	\$0	\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$773	\$892	\$600	\$900
R-5.2	Other: Specify INSURANCE PROCEE		\$7,984		
R-5.3	Other: See Additional	\$8,628	\$2,719	\$3,800	\$800
R-5.4	Total Miscellaneous	\$9,401	\$11,595	. ,	\$1,700
R-5.5	Total Forecasted Revenue	\$18,404	\$12,345	\$4,400	\$1,700
R-6	Other Forecasted Revenue				
R-6.1	 a. Other past due-as estimated by Co. Treas. 				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
R-6.4					
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

FYE 6/30/2020

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay	
	Capital Outlay	Deal Descrit
E-1.1		Real Property
E-1.2		Vehicles
E-1.3		Office Equipment
E-1.4		Other (Specify)
E-1.5		
E-1.6		
E-1.7		
E-1.8	TOTAL CAPITAL	OUTLAY

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
	\$0		
\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

E-2	Personnel Services	
E-2.1	Adm	inistrator
E-2.2	Secr	etary
E-2.3	Cleri	cal
E-2.4	Othe	er (Specify)
E-2.5		
E-2.6		
E-2.7		
E-3	Board Expenses	
E-3.1	Trav	el
E-3.2	Milea	age
E-3.3	Othe	er (Specify)
E-3.4		
E-3.5		
E-3.6		
E-4	Contractual Services	
E-4.1	Lega	al
E-4.2		ounting/Auditing
E-4.3		er (Specify)
E-4.4		CTION JUDGES
E-4.5	FIRE	FIGHTING
E-4.6		additional details
E-5	Other Administrative Ex	
E-5.1		e Supplies
E-5.2		e equipment, rent & repair
E-5.3		cation
E-5.4	•	strations
E-5.5		er (Specify)
E-5.6		ERTISING
E-5.7	OTH	ER
E-5.8		
E-6	TOTAL ADMINISTRATION	ON

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
\$253	\$0	\$300	\$300
\$4,142	\$1,858	\$3,000	\$3,000
\$0	\$75	\$0	¢75
\$1,112	\$75 \$0	\$13,500	\$75
\$736	\$600	\$600	\$600
φίσο	φοσο	φοσο	φοσσ
\$587	\$67	\$500	\$500
	·		
\$29	\$29	\$75	\$75
\$0	\$310	\$50	\$300
00.050	00.000	040.00=	04.650
\$6,859	\$2,939	\$18,025	\$4,850

FYE 6/30/2020

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	LODGING
E-8.4	-
E-8.5	
E-9	Operating supplies (List)
E-9.1	REPAIRS/MAINTENANC
E-9.2	SUPPLIES
E-9.3	GAS/OIL
E-9.4	FIRE HOSE, FLARES
E-9.5	see additional details
E-10	Program Services (List)
E-10.1	FIRE TRUCK MAINTENA
E-10.2	OTHER
E-10.3	<u> </u>
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	DISPATCHER
E-11.2	DIOI ATOTIEN
E-11.3	
E-11.4	
E-11.4 E-11.5	
E-11.5	Other enerations (Specify)
	Other operations (Specify)
E-12.1	BUILDING UTILITIES
E-12.2	BUILDING REPAIRS
E-12.3	TRAINING
E-12.4	REGISTRATIONS
E-12.5	see additional details
E-13	TOTAL OPERATIONS

2017-2018	2018-2019	2019-2020	F: I A
Actual	Estimated	Proposed	Final Approval
* ==0	*	\$500	4 =00
\$553	\$224	\$500	\$500
¢211	£100	¢500	¢ E00
\$211	\$102	\$500	\$500
\$9,927	\$1,913	\$2,500	\$2,500
\$582	\$4,736	\$5,000	\$5,000
\$960	\$722	\$850	\$850
\$2,315	\$1,643	\$1,800	\$1,800
\$309	\$368	\$500	\$600
\$7,536	\$0	\$2,500	\$2,500
\$0	\$0	\$100	\$100
\$1,582	\$1,713	\$500	\$1,750
\$7,159	\$8,242	\$8,000	\$8,400
\$19,749	\$2,510	\$8,000	\$3,000
\$5,152	\$90	\$2,500	\$2,500
\$0	\$75	\$200	\$200
\$1,880	\$1,339	\$1,500	\$1,500
\$57,915	\$23,677	\$34,950	\$31,700

FYE 6/30/2020

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1	Liab	oility
E-14.2	Buil	dings and vehicles
E-14.3	Equ	iipment
E-14.4	Oth	er (Specify)
E-14.5	BO	NDS
E-14.6		
E-14.7		
E-15	Indirect payroll costs:	
E-15.1	FIC	A (Social Security) taxes
E-15.2	Wo	rkers Compensation
E-15.3	Une	employment Taxes
E-15.4	Ret	irement
E-15.5	Hea	alth Insurance
E-15.6	Oth	er (Specify)
E-15.7		
F-15.8		
∟ 10.0		
E-15.9		_

2017 2010	2010 2010	2010 2020	
2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
Actual	LStilllateu	TToposed	
\$8,605	\$8,589	\$8,600	\$8,600
70,000	40,000	40,000	70,000
\$100	\$100	\$100	\$100
#2.402	#2.004	#2.250	#2.000
\$3,463	\$3,824	\$3,350	\$3,900
\$3,438	\$1,487	\$3,200	\$1,500
ψυ,+υυ	ψ1,407	ψ5,200	ψ1,500
			_
\$15,606	\$14,000	\$15,250	\$14,100

DEBT SERVICE BUDGET

E-17

D-1 Debt Service

D-1.1 Principal
D-1.2 Interest
D-1.3 Fees
D-2 TOTAL DEBT SERVICE

TOTAL INDIRECT COSTS

2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
\$0	\$0	\$0	\$0

NAME OF DISTRICT/BOARD

FYE 6/30/2020

		End of Year	Beginning	Beginning	
C-1	Palaness at Paginning of Fiscal Voca	2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approva
C-1.1	Balances at Beginning of Fiscal Year General Fund Checking Account Balance	\$216,754	\$216,754	\$164,171	\$164,17
C-1.1	Savings and Investments Account Balance	\$1,802	\$1,802	\$1,330	
C-1.3	General Fund CD Balance	\$28,000	\$28,000	\$28,332	. ,
C-1.4	All Other Funds	\$1,330	\$1,330	+	+
C-1.5	Reserves (From Below)	\$166,085	\$166,085	\$183,354	\$155,57
C-1.6	Total Estimated Cash and Investments on Hand	\$413,971	\$413,971	\$377,187	\$349,41
-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$166,085	\$148,854	\$183,354	\$155,57
C-2.3	Total Deductions (a+b)	\$166,085	\$148,854	\$183,354	\$155,57
C-2.4	Estimated Non-Restricted Funds Available	\$247,886	\$265,117	\$193,833	\$193,83
SINKI	NG & DEBT SERVICE FUNDS				
		2017-2018	2018-2019	2019-2020	
-3		Actual	Estimated	Proposed	Final Approva
C 2 1	Reginning Balance in Pesence Account (and of provious year)		\$0	- 1	

C-3		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a				
C-3.8	b				
C-3.9	C				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

		2017-2018	2018-2019	2019-2020	Final Annaucal
C-4		Actual	Estimated	Proposed	Final Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$166,085	\$166,085	\$148,854	\$148,854
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve			\$34,500	\$6,723
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$166,085	\$166,085	\$183,354	\$155,577
C-4.6	Identify the amount and project to be spent				
C-4.7	a. FIRE HALL PROJECT		\$17,231		
C-4.8	b				
C-4.9	C				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$17,231	\$0	\$0
C-4.12	Balance to be retained	\$166,085	\$148,854	\$183,354	\$155,577

BOND FUNDS

C-5		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$17,231	\$0	\$0

Final Budget

LARAMIE COUNTY FIRE DISTRICT #3

NAME OF DISTRICT/BOARD

FYE 6/30/2020

ADDITIONAL DETAILS

		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
Add to Section	Description	DATA INPUT	Loumatod	Торосса	
E-4.6 Contractual Services	CLEANING	\$736	\$600	\$600	
E-12.5 Other operations	OTHER OPERATIONS	\$1,880	\$1,339	\$1,500	\$1,500
E-9.5 Operating supplies	POSTAGE	\$49	\$194	\$200	\$200
E-9.5 Operating supplies	OTHER	\$260	\$174	\$300	\$400
R-5.3 Miscellaneous	DONATIONS DATEONACE DIVIDEND	\$700	\$2,241	\$200	\$200
R-5.3 Miscellaneous R-5.3 Miscellaneous	PATRONAGE DIVIDEND OTHER	\$104	\$105	\$100	\$100
R-5.3 Miscellaneous	OTHER	\$7,824	\$373	\$3,500	\$500
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