Proposed Budget

Proposed budget is for the operations and maintenance of LGFD #4 for FY 2025. We have budgeted for improvements to station #2 again this year as we were unable to get that completed last fiscal year. B RESERVE DESCRIPTION At this time, we are not putting money into reserves. We have budgeted a deficeit and are using previous years accumulated earnings to cover the deficeit. C Description of time and the deficient of the deficient	Proposed Budget				
S69 Rd 140 Carpenter, WY 82054 307-649-2400 Time: (8-30 pm MST Budget Prepared by: (Cyrus Thorup Fire Chief *** ## ** ** ** ** ** ** ** ** ** ** **		Laramie	County Fire District #4		
Date: 7/8/2024 Time: 6.30pm MST Laramie County BUDGET MESSAGE W.S. 16-1240 (A BUDGET MESSAGE Proposed budget is for the operations and maintenance of LCFD #4 for FY 2025. We have budgeted for improvements to station #2 again this year as we were unable to get that completed last fiscal year. BESERVE DESCRIPTION At this time, we are not putting money into reserves. We have budgeted a deficet and are using previous years accumulated earnings to cover the deficet. C Names of Board Members Date of End Park Proposed Propo					
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	Published in the Pine Bluffs Post				
	Where are the nublic meetings held	?			
	Carpenter Fire Station at 569 Rd 14				

PROPOSED BUDGET SUMMARY					
OVER	RVIEW	2022-2023 Actual	2023-2024 Estimated	2024-2025 Bronsed	Pending
		Actual	Estimated	Proposed	Approval
5-1	Total Budgeted Expenditures	\$68,216	\$610,424	\$725,675	\$725,67
3-2	Total Principal to Pay on Debt	\$0	\$0	\$0	
3-3	Total Change to Restricted Funds	\$0	\$102,979	\$0	\$
S-4	Total General Fund and Forecasted Revenues Available	\$1,665,298	\$1,399,327	\$1,207,152	\$1,207,15
S-5	Amount requested from County Commissioners	\$637,002	\$336,825	\$418,249	\$418,24
S-6	Additional Funding Needed	;		\$0	S
	Projected Surplus	s:		\$481,477	\$481,47
REVE	NUE SUMMARY	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
		Actual	Estimated	rioposeu	Approvai
S-7	Operating Revenues	\$2,700	\$28,368	\$0	S
S-8	Tax levy (From the County Treasurer)	\$637,002	\$336,825	\$418,249	\$418,24
S-9	Government Support	\$0	\$0	\$0	S
S-10	Grants	\$0	\$107,000	\$0	9
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$
S-12	Miscellaneous	\$6,800	\$11,317	\$0	5
S-13	Other Forecasted Revenue	\$0	\$0	\$0	ş
S-14	Total Revenue	\$646,502	\$483,510	\$418,249	\$418,24
FY 7/1/2	4-6/30/25			Laramie County	
EXPE	NDITURE SUMMARY	2022-2023	2023-2024	2024-2025	Pending
		Actual	Estimated	Proposed	Approval
S-15	Capital Outlay	\$8,987	\$486,951	\$600,000	\$600,00
S-16	Interest and Fees On Debt	\$0	\$0	\$0	S
S-17	Administration	\$2,687	\$10,588	\$10,675	\$10,67
S-18	Operations	\$41,947	\$99,873	\$100,000	\$100,00
3-19	Indirect Costs	\$14,595	\$13,012	\$15,000	\$15,00
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	S
S-20	Total Expenditures	\$68,216	\$610,424	\$725,675	\$725,67
		2022-2023	2023-2024	2024-2025	Pending
DEBT	SUMMARY	Actual	Estimated	Proposed	Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$
CASH	AND INVESTMENTS	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
		PVOLUM	Loumated	гторовеа	прріоча
S-22	TOTAL GENERAL FUNDS	\$1,018,796	\$915,817	\$788,903	\$788,90
	ry of Reserve Funds				
S-23	Beginning Balance in Reserve Accounts		9.0		
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	S
S-25	b. Reserves c. Bond Funds	\$376,525 \$0	\$376,525 \$0	\$479,504 \$0	\$479,50 \$
5-26					
S-27	Total Reserves (a+b+c) Amount to be added	\$376,525	\$376,525	\$479,504	\$479,50
s-27 3-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	S
5-20 S-29	B. Reserves	\$0	\$102,979	\$0	s
5-29 S-30	c. Bond Funds	\$0	\$102,979	\$0	
	Total to be added (a+b+c)	\$0	\$102,979	\$0	\$
0.04	Cubtotal	\$070.505	6470 501	6470 501	P.470.53
S-31 S-32	Subtotal Less Total to be spent	\$376,525 \$0	\$479,504 \$0	\$479,504 \$0	\$479,50 \$
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$376,525	\$479,504	\$479,504	\$479,50
	THE RESERVED OF MIN OF FROME PARTY	\$510,025	\$410,004	9-71-0,00-4	End of Summar
			Data adveted to	Consist District	
Budget (Officer / District Official (if not same as "Submitted by")	_	Date adopted by	y Special District	
DISTRI	CT ADDRESS: 569 Rd 140	_	REPARED RV	Cyrus Thorup Fin	a Chief
2.0111	Carpenter, WY 82054	,		- Jiwa inwupi'ili	- windt
Diez	TRICT BUONE: 207.840.2400				
DIST	TRICT PHONE: 307-649-2400				

Proposed Budget

Laramie County Fire District #4 FYE 6/30/2025

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

R-1.1 Property Taxes and Assessments Received
R-1.1 Tax Levy (From the County Treasurer)
R-1.2 Other County Support (see note on the right)

DOA of Acc	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
40	 \$637,002	\$336,825	\$418,249	\$418,249

FORECASTED REVENUE

		of A
R-2	Revenues from Other Governments	
R-2.1	State Aid	4
R-2.2	Additional County Aid (non-treasurer)	4
R-2.3	City (or Town) Aid	4
R-2.4	Other (Specify)	4
R-2.5	Total Government Support	
R-3	Operating Revenues	
R-3.1	Customer Charges	4
R-3.2	Sales of Goods or Services	4
R-3.3	Other Assessments	4
R-3.4	Total Operating Revenues	
R-4	Grants	
R-4.1	Direct Federal Grants	4
R-4.2	Federal Grants thru State Agencies	4
R-4.3	Grants from State Agencies	4
R-4.4	Total Grants	
R-5	Miscellaneous Revenue	
R-5.1	Interest	4
R-5.2	5 MO THE DO DE TO BE TO SERVE TO SERVE THE SER	4
R-5.3	Other: Additional	
R-5.4	Total Miscellaneous	
R-5.5	Total Forecasted Revenue	
R-6	Other Forecasted Revenue	
R-6.1	a. Other past due as estimated by Co. Treas.	
R-6.2	b. Other forecasted revenue (specify):	
R-6.3		4
R-6.4		4
R-6.5		
R-6.6	Total Other Forecasted Revenue (a+b)	

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
4211				
4237				
4237				
4237				
	\$0	\$0	\$0	\$0
4300				
4300		\$22,968		
4503	\$2,700	\$5,400		
	\$2,700	\$28,368	\$0	\$0
4201				
4201				
4211		\$107,000		
	\$0	\$107,000	\$0	\$0
4501	\$5,900	\$11,067		
4500	\$900	\$250		
	\$6,800	\$11,317	\$0	\$0
	\$9,500	\$146,685	\$0	\$0

4004				
4500				
4500				
	\$0	\$0	\$0	\$0

FYE 6/30/2025

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	Equipment
E-1.6	
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
				444444444444444444444444444444444444444
6201		\$27,275	\$580,000	\$580,000
6210		\$432,015	\$10,000	\$10,000
6211				
6200	\$8,987	\$27,661	\$10,000	\$10,000
6200				
	\$8,987	\$486,951	\$600,000	\$600,000

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	1.1
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	
E-3.5	
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	<u></u>
E-4.5	
E-4.6	<u></u>
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	Advertising/Legal Notices
E-5.7	Bank Fees
E-5.8	
E-6	TOTAL ADMINISTRATION

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7002				
7003			\$100	\$100
7004			\$125	\$125
7005				
7005				
7011				
7011			-	
7012				
7013				
7013				
1010				
7021				
7022	\$2,381	\$8,650	\$3,500	\$3,500
7023				
7023				
7031	\$169	\$1,539	\$1,500	\$1,500
7032			\$5,000	\$5,000
7033				
7034				
7025	650	¢050	#050	para
7035 7035	\$56 \$81	\$256 \$143	\$250 \$200	\$250
7035	\$81	φ143	\$200	\$200
	\$2,687	\$10,588	\$10,675	\$10,675
	Ψ2,007	ψ10,300	Ψ10,075	9/19/19/19

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	Training
E-7.5	Awards
E-7.6	see additional details
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	Travel
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	Station Supplies
E-9.2	
E-9.3	
E-9.4	
E-9.5	
E-10	Program Services (List)
E-10.1	Fuel
E-10.2	Vehicle Repairs & Maintenance
E-10.3	Equipment Repairs & Maintenance
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	
E-11.2	
E-11.3	
E-11.4	
E-11.5	
E-12	Other operations (Specify)
E-12.1	Dues/Subscriptions/Memberships
E-12.2	Utilities/Telephone/Internet
E-12.3	Building & Grounds
E-12.4	
E-12.5	
E-13	TOTAL OPERATIONS

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7202		Î	,	
7202 7203				
7203				
7204	\$178	\$1,138	\$7,000	\$7,000
7204	\$1,450	\$6,244	\$10,000	\$10,000
.201	ψ1,100	\$230	\$1,000	\$1,000
		,	+ 1,1	
7211				
7212		\$1,821		
7212				
7220	\$7,109	\$10,033	\$10,000	\$10,000
7220			,	
7220				
7220			<u> </u>	
7230	\$3,256	\$13,599	\$16,000	\$16,000
7230	\$5,449	\$38,233	\$20,000	\$20,000
7230	\$1,584	\$10,675	\$12,000	\$12,000
7230				
7400				
7400 7400				
7400				
7400				
7400				
7450	\$1,915	\$420	\$1,500	\$1,500
7450	\$21,006	\$16,820	\$20,000	\$20,000
7450	*- :37 T T	\$660	\$2,500	\$2,500
7450				
	\$41,947	\$99,873	\$100,000	\$100,000

INDIRECT COSTS BUDGET

E-14	Insurance
E-14.1	Liability
E-14.2	Buildings and vehicles
E-14.3	Equipment
E-14.4	Other (Specify)
E-14.5	
E-14.6	
E-14.7	
E-15	Indirect payroll costs:
E-15.1	FICA (Social Security) taxes
E-15.2	Workers Compensation
E-15.3	Unemployment Taxes
E-15.4	Retirement
E-15.5	Health Insurance
E-15.6	Other (Specify)
E-15.7	Life Insurance
E-15.8	
F-15.9	
⊏-13.9	

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7502	\$6,666	\$3,929	\$4,000	\$4,000
7503				
7504				
				·
7505				
7505				
7511				
7512	\$3,522	\$6,688	\$7,500	\$7,500
7513				
7514	\$4,183	\$2,277	\$2,500	\$2,500
7515				
7516	\$224	\$118	\$1,000	\$1,000
7516				
	\$14,595	\$13,012	\$15,000	\$15,000

DEBT SERVICE BUDGET

TOTAL INDIRECT COSTS

E-17

 D-1
 Debt Service

 D-1.1
 Principal

 D-1.2
 Interest

 D-1.3
 Fees

 D-2
 TOTAL DEBT SERVICE

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

C-5.9 TOTAL TO BE SPENT

GENE	RAL FUNDS					
GENE	KAL FUNDS		End of V	Poolant	Powinni	
			End of Year	Beginning I	Beginning	
		DOA Chart	2022-2023	2023-2024	2024-2025	Pending
C-1	Balances at Beginning of Fiscal Year	of Accounts	Actual	Estimated	Proposed	Approval
C-1.1	General Fund Checking 1010		\$1,018,796	\$1,018,796	\$788,903	\$788,903
C-1.2	Savings and Investments 1040			\$0		
C-1.3	General Fund CD Balance	1050		\$0		
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reserves (From Below)		\$376,525	\$376,525	\$479,504	\$479,504
C-1.6	Total Estimated Cash and Investments on Hand		\$1,395,321	\$1,395,321	\$1,268,407	\$1,268,407
0-1.0	Total Estimated Sush and investments on hand	3	ψ1,000,021	ψ1,000,021	ψ1,200,407	<i>911-331-31</i>
C-2	General Fund Reductions:					
C-2.1	a. Unpaid bills at FYE	2010				
C-2.2	b. Reserves	2010	\$376,525	\$479,504	\$479,504	\$479,504
C-2.3	Total Deductions (a+b)		\$376,525	\$479,504	\$479,504	\$479,504
C-2.4	Estimated Non-Restricted Funds Available	2	\$1,018,796	\$915,817	\$788,903	\$788,903
0 2.4	Louisiatou Non Rootsiotou i anao Avallabio		ψ1,010,100	ψο 10,017	ψ, σο,σσο	<u> </u>
		DOA Chart				
		of Accounts				
SINKIN	NG & DEBT SERVICE FUNDS	1070				
	and the second control of the second					
		1	2022-2023	2023-2024	2024-2025	Pending
C-3			Actual	Estimated	Proposed	Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:					
C-3.3	Amount to be added to the reserve					
C-3.4	Date of Reserve Approval in Minutes:					
C-3.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent					
C-3.7	a					
C-3.8	a b					
C-3.9	C.					
C-3.10	Date of Reserve Approval in Minutes:					
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-3.12	Balance to be retained		\$0	\$0	\$0	\$0
RESER	RVES	1090				
			2022-2023	2023-2024	2024-2025	Pending
C-4			Actual	Estimated	Proposed	Approval
C-4.1	Beginning Balance in Reserve Account (end of previou	s year)	\$376,525	\$376,525	\$479,504	\$479,504
C-4.2	Date of Reserve Approval in Minutes:			0400 000		
C-4.3	Amount to be added to the reserve	5,0000		\$102,979		
C-4.4		5/2023	0070 505	#470 F0 t	0.470 501	SAME NO
C-4.5	SUB-TOTAL		\$376,525	\$479,504	\$479,504	\$479,504
C-4.6	Identify the amount and project to be spent					
C-4.7	a				<u> </u>	
C-4.8	b					
C-4.9	C					
	Data of Pagania Annyayal in Minutage					
C-4.10	Date of Reserve Approval in Minutes:		0.0	60	# 0	pr. pr.
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
			\$0 \$376,525	\$0 \$479,504	\$0 \$479,504	\$0 \$479,504
C-4.11 C-4.12	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	1 4000				
C-4.11 C-4.12	TOTAL OTHER RESERVE OUTLAY (a+b+c)	1060				
C-4.11 C-4.12	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	1060	\$376,525	\$479,504	\$479,504	\$479,504
C-4.11 C-4.12	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	1060	\$376,525 2022-2023	\$479,504 2023-2024	\$479,504 2024-2025	\$479,504 Pending
C-4.11 C-4.12 BOND	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS		\$376,525	\$479,504 2023-2024 Estimated	\$479,504 2024-2025 Proposed	\$479,504
C-4.11 C-4.12 BOND C-5 C-5.1	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous		\$376,525 2022-2023	\$479,504 2023-2024	\$479,504 2024-2025 Proposed	\$479,504 Pending
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes:		\$376,525 2022-2023	\$479,504 2023-2024 Estimated	\$479,504 2024-2025 Proposed	\$479,504 Pending
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve		\$376,525 2022-2023	\$479,504 2023-2024 Estimated	\$479,504 2024-2025 Proposed	\$479,504 Pending
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes:		\$376,525 2022-2023 Actual	\$479,504 2023-2024 Estimated \$0	\$479,504 2024-2025 Proposed \$0	\$479,504 Pending Approval
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL		\$376,525 2022-2023	\$479,504 2023-2024 Estimated	\$479,504 2024-2025 Proposed	\$479,504 Pending Approval
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$376,525 2022-2023 Actual	\$479,504 2023-2024 Estimated \$0	\$479,504 2024-2025 Proposed \$0	\$479,504 Pending Approval
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6 C-5.7	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent Date of Reserve Approval in Minutes:		\$376,525 2022-2023 Actual \$0	\$479,504 2023-2024 Estimated \$0	\$479,504 2024-2025 Proposed \$0	\$479,504 Pending Approval
C-4.11 C-4.12 BOND C-5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6	TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$376,525 2022-2023 Actual	\$479,504 2023-2024 Estimated \$0	\$479,504 2024-2025 Proposed \$0	\$479,504 Pending

\$0

\$0