

Proposed Budget

Laramie County Fire District 6	
Budget Hearing Information	
144 South Main Street	Location: 144 South Main Street
Burns, WY 82053	Date: 5/9/2024
307-547-2253	Time: 7pm
Laramie County	Budget Prepared by: Annette Beavers

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>Proposed expenses for Laramie County Fire District 6 for the fiscal year are expected to be \$400,000. This budget has changed due to the expenditures for payroll, retirement, and insurance, as well as the cost of repairs on our engine. The district is planning an expansion of the Hillsdale station with an estimated cost of \$1 million. These obligations will be met with the collections of the full 3 mill levy that the district is allowed to collect as well as the money that is still available in our 5th penny funds. We are wanting to put in for the 6th penny that is open to our district this FY as well.</p>		
S-B	RESERVE DESCRIPTION	
N/A		

S-C

Names of Board Members	Date of End of Term
Aaron Sharp	12/31/26
Linda Bostron	12/31/26
Warren Anderson	12/31/24
Tom Morgan	12/31/26
Kurt Wilson	12/31/24

Does the district have regular office hours exceeding 20 hours per week?	Yes
If Yes, enter	
Address of office: 144 South Main Street	
City, State, Zip: Burns, WY 82053	
Phone Number: 307-547-2253	
Hours Open: 6am - 3pm	

Where are the minutes of your board meeting available for public review?

Minutes are posted on the south side of the Burns station, in the office at the Hillsdale station, and on our website.

How and where are the notices of meeting posted for the public?

Pine Bluffs Post, Facebook, Twitter, and our website

Where are the public meetings held?

Burns Fire Station - 144 South Main Street Burns, WY 82053

PROPOSED BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$497,733	\$941,263	\$2,261,300	
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	
S-4	Total General Fund and Forecasted Revenues Available	\$338,973	\$463,973	\$463,973	
S-5	Amount requested from County Commissioners	\$325,000	\$450,000	\$450,000	
S-6	Additional Funding Needed :			\$1,797,327	

REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	
S-8	Tax levy (From the County Treasurer)	\$325,000	\$450,000	\$450,000	
S-9	Government Support	\$0	\$0	\$0	
S-10	Grants	\$0	\$0	\$0	
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
S-12	Miscellaneous	\$13,973	\$13,973	\$13,973	
S-13	Other Forecasted Revenue	\$0	\$0	\$0	
S-14	Total Revenue	\$338,973	\$463,973	\$463,973	

FY 7/1/24-6/30/25

Laramie County Fire District 6

EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$1,000,000	
S-16	Interest and Fees On Debt	\$0	\$0	\$0	
S-17	Administration	\$51,300	\$78,300	\$86,500	
S-18	Operations	\$412,800	\$694,800	\$945,800	
S-19	Indirect Costs	\$33,633	\$168,163	\$229,000	
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	
S-20	Total Expenditures	\$497,733	\$941,263	\$2,261,300	

DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	
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CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	
S-25	b. Reserves	\$0	\$0	\$0	
S-26	c. Bond Funds	\$0	\$0	\$0	
	Total Reserves (a+b+c)	\$0	\$0	\$0	
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	
S-29	b. Reserves	\$0	\$0	\$0	
S-30	c. Bond Funds	\$0	\$0	\$0	
	Total to be added (a+b+c)	\$0	\$0	\$0	
S-31	Subtotal	\$0	\$0	\$0	
S-32	Less Total to be spent	\$0	\$0	\$0	
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	

End of Summary

Kurt Wilson
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 5/9/2024

DISTRICT ADDRESS: 144 South Main Street
Burns, WY 82053

PREPARED BY: Annette Beavers

DISTRICT PHONE: 307-547-2253

Proposed Budget

Laramie County Fire District 6
NAME OF DISTRICT/BOARD

FYE 6/30/2025

CAPITAL OUTLAY BUDGET

E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5
- E-1.6
- E-1.7
- E-1.8 TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
6201			\$1,000,000	\$1,000,000
6210				
6211				
6200				
6200				
	\$0	\$0	\$1,000,000	\$1,000,000

ADMINISTRATION BUDGET

E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5 Bookkeeper
- E-2.6
- E-2.7

E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4 Postage
- E-3.5 Advertising
- E-3.6

E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4
- E-4.5
- E-4.6

E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6
- E-5.7
- E-5.8

E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7002				
7003				
7004				
7005	\$7,800	\$9,800	\$18,000	\$18,000
7005				
7011				
7012				
7013	\$400	\$400	\$400	\$400
7013	\$600	\$600	\$600	\$600
7021	\$25,000	\$25,000	\$25,000	\$25,000
7022	\$5,000	\$30,000	\$30,000	\$30,000
7023				
7023				
7031	\$5,000	\$5,000	\$5,000	\$5,000
7032				
7033				
7034	\$7,500	\$7,500	\$7,500	\$7,500
7035				
7035				
	\$51,300	\$78,300	\$86,500	\$86,500

Proposed Budget

Laramie County Fire District 6

FYE 6/30/2025

OPERATIONS BUDGET

E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4 Food Expenses

E-7.5 Insurance

E-7.6

E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

E-9 Operating supplies (List)

E-9.1 Utilities

E-9.2 Fuel

E-9.3 Truck Maintenance

E-9.4 Tools & Equipment

E-9.5

E-10 Program Services (List)

E-10.1 Radio Equipment

E-10.2 Building Maintnace

E-10.3 PPE

E-10.4 Mics. Expenses

E-10.5

E-11 Contractual Arrangements (List)

E-11.1 Verizon

E-11.2 IAmResponding

E-11.3

E-11.4

E-11.5

E-12 Other operations (Specify)

E-12.1 Building Upgrades

E-12.2 Equipment Upgrades

E-12.3

E-12.4

E-12.5

E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7202	\$61,500	\$141,500	\$257,500	\$61,500
7203				
7204	\$2,500	\$2,500	\$2,500	\$2,500
7204		\$60,000	\$90,000	\$60,000
7211	\$5,000	\$5,000	\$5,000	\$5,000
7212				
7212				
7220	\$20,000	\$20,000	\$20,000	\$20,000
7220	\$10,000	\$20,000	\$20,000	\$10,000
7220	\$5,000	\$46,000	\$46,000	\$5,000
7220	\$25,000	\$100,000	\$100,000	\$25,000
7230	\$25,000	\$25,000	\$25,000	\$25,000
7230	\$5,000	\$15,000	\$15,000	\$5,000
7230	\$40,000	\$15,000	\$120,000	\$40,000
7230	\$5,000	\$10,000	\$10,000	\$5,000
7400	\$5,000	\$5,000	\$5,000	\$5,000
7400	\$3,800	\$3,800	\$3,800	\$3,800
7400				
7400				
7450	\$176,000	\$176,000	\$176,000	\$176,000
7450	\$24,000	\$50,000	\$50,000	\$24,000
7450				
7450				
	\$412,800	\$694,800	\$945,800	\$412,800

Proposed Budget

Laramie County Fire District 6

FYE 6/30/2025

INDIRECT COSTS BUDGET

E-14 Insurance

E-14.1	Liability	
E-14.2	Buildings and vehicles	
E-14.3	Equipment	
E-14.4	Other (Specify)	
E-14.5		
E-14.6		
E-14.7		

E-15 Indirect payroll costs:

E-15.1	FICA (Social Security) taxes	
E-15.2	Workers Compensation	
E-15.3	Unemployment Taxes	
E-15.4	Retirement	
E-15.5	Health Insurance	
E-15.6	Other (Specify)	
E-15.7		
E-15.8		
E-15.9		

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7502	\$500	\$500	\$500	
7503	\$13,633	\$20,000	\$20,000	
7504	\$7,500	\$7,500	\$7,500	
7505				
7505				
7511	\$2,500	\$8,000	\$8,000	
7512	\$5,000	\$8,000	\$8,000	
7513		\$30,000	\$30,000	
7514	\$4,500	\$35,000	\$35,000	
7515		\$59,163	\$120,000	
7516				
7516				
E-17 TOTAL INDIRECT COSTS	\$33,633	\$168,163	\$229,000	

DEBT SERVICE BUDGET

D-1 Debt Service

D-1.1	Principal	
D-1.2	Interest	
D-1.3	Fees	
D-2	TOTAL DEBT SERVICE	

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
6401				
6410				
6420				
	\$0	\$0	\$0	

Proposed Budget

Laramie County Fire District 6
NAME OF DISTRICT/BOARD

FYE 6/30/2025

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)	4001	\$325,000	\$450,000	\$450,000
R-1.2	Other County Support (see note on the right)	4005			

FORECASTED REVENUE

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid	4211			
R-2.2	Additional County Aid (non-treasurer)	4237			
R-2.3	City (or Town) Aid	4237			
R-2.4	Other (Specify)	4237			
R-2.5	Total Government Support		\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges	4300			
R-3.2	Sales of Goods or Services	4300			
R-3.3	Other Assessments	4503			
R-3.4	Total Operating Revenues		\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants	4201			
R-4.2	Federal Grants thru State Agencies	4201			
R-4.3	Grants from State Agencies	4211			
R-4.4	Total Grants		\$0	\$0	\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	4501	\$13,973	\$13,973	\$13,973
R-5.2	Other: Specify	4500			
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous		\$13,973	\$13,973	\$13,973
R-5.5	Total Forecasted Revenue		\$13,973	\$13,973	\$13,973
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.	4004			
R-6.2	b. Other forecasted revenue (specify):				
R-6.3		4500			
R-6.4		4500			
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0

Proposed Budget

Laramie County Fire District 6
NAME OF DISTRICT/BOARD

FYE 6/30/2025

GENERAL FUNDS

		End of Year	Beginning	Beginning	
	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking		\$0		
C-1.2	Savings and Investments		\$0		
C-1.3	General Fund CD Balance		\$0		
C-1.4	All Other Funds		\$0		
C-1.5	Reserves (From Below)	\$0	\$0	\$0	
C-1.6	Total Estimated Cash and Investments on Hand	\$0	\$0	\$0	
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010			
C-2.2	b. Reserves	\$0	\$0	\$0	
C-2.3	Total Deductions (a+b)	\$0	\$0	\$0	
C-2.4	Estimated Non-Restricted Funds Available	\$0	\$0	\$0	

DOA Chart of Accounts

SINKING & DEBT SERVICE FUNDS

1070

		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	
C-3.12	Balance to be retained	\$0	\$0	\$0	

RESERVES

1090

		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	
C-4.12	Balance to be retained	\$0	\$0	\$0	

BOND FUNDS

1060

		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	