Proposed Budget

EXCESSS FUNDS TO BE USED. THE CHUGATER FIRE PROTECTION DISTRICT IS REQUESTING 3 MILLS FOR THE FIRE PROTECTION IN PARTS OF LARAMIE, GOSHEN AND PLATTE COUNTIES. B RESERVE DESCRIPTION NONE C Date of End of Term Names of Board Members of Board Members of Term MASH 1/1/25 DOGER SCHROEDED 1/1/125			
CHUCWATER, WY 92210 Date: [6/11/2024] Time: [7PM] PLATE, GOSHEN, LARAMIE BUGGET MESSAGE WS. 16-12- WS. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the country clerks office. Record format specified by county clerk. WS. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the country clerks office. Record format specified by county clerk.	101 BOWIE STREET		Budget Hearing Information
PLATTE, GOSHEN, LARAMIE Budget Prepared by: TIM ASH W.S. 19-12 EXCESSS FINDS TO BE USED. THE CHUGATER FIRE PROTECTION DISTRICT IS REQUESTING 3 MILLS FOR THE FIRE PROTECTION IN PARTS OF LARAMIE, GOSHEN AND PLATTE COUNTIES. RESERVE DESCRIPTION NONE Date of End ASH			Date: 6/11/2024
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ATTE COUNTY CLERK'S OFFICE ow and where are the notices of meeting posted for the public?	NONE Names of Board Members MASH DOGER SCHROEDED	Date of End of Term 1/1/27 1/1/25	exceeding 20 hours per week? No W.S.16-12-303(c) requires special districts with office hours
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JST OFFIGE, TOWN HALL, CHUGWATER SODA FOUNTAIN	NONE Names of Board Members MASH DOGGER SCHROEDED ENRY BORCHARDT	Date of End of Term 1/1/27 1/1/25 1/1/25	W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.
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PROPOSED BUDGET SUMMARY 2022-2023 2023-2024 2024-2025 Pending OVERVIEW Estimated Proposed Approval Actual **Total Budgeted Expenditures** S-1 \$70,449 \$106,844 \$128,800 S-2 Total Principal to Pay on Debt \$0 \$0 \$0 **Total Change to Restricted Funds** S-3 \$0 \$0 \$0 Total General Fund and Forecasted Revenues Available \$173,423 \$212,810 \$176,804 \$176,804 S-5 Amount requested from County Commissioners \$65,086 \$59,498 \$60,000 Additional Funding Needed: S-6 \$0 Projected Surplus: \$48,004 2022-2023 2023-2024 2024-2025 Pending **REVENUE SUMMARY** Actual Estimated Proposed Approval S-7 **Operating Revenues** \$3,414 \$38,311 \$2,500 S-8 Tax levy (From the County Treasurer) \$65,086 \$59,498 \$60,000 S-9 **Government Support** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Grants S-10 Other County Support (Not from Co. Treas.) \$0 \$0 \$0 \$4,516 \$14,594 \$5 200 Miscellaneous S-12 Other Forecasted Revenue \$0 \$0 \$0 S-13 Total Revenue \$73,016 \$112,403 \$67,700 \$67,700 S-14 CHUGWATER FIRE PROTECTION DISTRICT FY 7/1/24-6/30/25 2024-2025 Pendina 2022-2023 2023-2024 **EXPENDITURE SUMMARY** Actual Estimated Proposed Approval S-15 **Capital Outlay** \$20,360 \$59,514 \$73,500 \$73,500 \$0 \$0 S-16 Interest and Fees On Debt \$0 Administration \$9,228 \$10,074 \$11,950 S-17 \$29.350 \$23.857 S-18 Operations \$29,006 Indirect Costs \$11,855 \$13,399 \$14,000 \$14,000 S-19 Expenditures paid by Reserves \$0 \$0 \$0 S-20R S-20 Total Expenditures \$70,449 \$106,844 \$128,800 2022-2023 2023-2024 2024-2025 Pending **DEBT SUMMARY** Actual \$0 \$0 S-21 Principal Paid on Debt \$0 2022-2023 2023-2024 2024-2025 Pending CASH AND INVESTMENTS Proposed Actual Estimated Approval S-22 **TOTAL GENERAL FUNDS** \$100,407 \$100,407 \$109,104 \$109,104 Summary of Reserve Funds S-23 Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds \$0 \$0 \$0 S-24 \$0 \$0 b. Reserves \$0 S-25 c. Bond Funds \$0 \$0 \$0 S-26 \$0 \$0 \$0 Total Reserves (a+b+c) Amount to be added S-27 \$0 S-28 a. Sinking and Debt Service Funds \$0 \$0 \$0 \$0 \$0 S-29 b. Reserves \$0 \$0 \$0 S-30 c. Bond Funds Total to be added (a+b+c) \$0 \$0 \$0 \$0 \$0 \$0 S-31 Subtotal \$0 \$0 Less Total to be spent S-32 TOTAL RESERVES AT END OF FISCAL YEAR \$0 \$0 \$0 S-33 Date adopted by Special District Budget Officer / District Official (if not same as "Submitted by") **DISTRICT ADDRESS: 101 BOWIE STREET** PREPARED BY: TIM ASH CHUGWATER, WY 82210 DISTRICT PHONE: 3074223504

FYE 6/30/2025

	RAL FUNDS	The United States	End of Year	Beginning	Beginning	
		DOA Chart	2022-2023	2023-2024	2024-2025	Pending
-1	Balances at Beginning of Fiscal Year	of Accounts	Actual	Estimated	Proposed	Approval
C-1.1	General Fund Checking	1010	\$75,745	\$75,745	\$83,705	\$83,7
C-1.2	Savings and Investments	1040		\$0		
C-1.3	General Fund CD Balance	1050	\$24,662	\$24,662	\$25,399	\$25,3
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reserves (From Below)		\$0	\$0	\$0	
C-1.6	Total Estimated Cash and Investments on Hand		\$100,407	\$100,407	\$109,104	\$109,1
2-2	General Fund Reductions:					
C-2.1	 a. Unpaid bills at FYE 	2010				
C-2.2	b. Reserves		\$0	\$0	\$0	
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0	
C-2.4	Estimated Non-Restricted Funds Available		\$100,407	\$100,407	\$109,104	\$109,1
		DOA CHART				
		of Accounts				
SINKIN	NG & DEBT SERVICE FUNDS	1070				
			2022-2023	2023-2024	2024-2025	Pending
2-3			Actual	Estimated	Proposed	Approval
C-3.1	Beginning Balance in Reserve Account (end of previous	ıs year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:					
C-3.3	Amount to be added to the reserve			THE PARTY OF THE P		
C-3.4	Date of Reserve Approval in Minutes:		00	COL	60	
C-3.5	SUB-TOTAL		\$0	\$0	\$0	
C-3.6	Identify the amount and project to be spent		TAX MADERIAL	BEERSON.	A STATE OF THE PARTY OF	
C-3.7	a				-	
C-3.8	b	-				
C-3.9	c			AT DE RELIEF		
C-3.10 C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	No.	\$0	\$0	\$0	
C-3.11	Balance to be retained		\$0	\$0	\$0	
0-0.12	Balance to be retained		40	40		
RESER	RVES	1090				
				2000 0004	2004 2005	Dandina
			2022-2023	2023-2024	2024-2025 Drangard	Pending
C-4	Beginning Balance in Reserve Account (end of previous	· voar)	Actual	Estimated \$0	Proposed \$0	Approval
C-4.1		year)		401	Ψ0	
C 4 2	Date of Reserve Approval in Minutes:			THE RESERVE		
C-4.2	Date of Reserve Approval in Minutes:					
C-4.3	Amount to be added to the reserve					
C-4.3 C-4.4	Amount to be added to the reserve Date of Reserve Approval in Minutes:		sol	\$0	\$0	
C-4.3	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b.		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c.		\$0 \$0	\$0 \$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes:					
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained		\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c)	1060	\$0	\$0	\$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	1060	\$0 \$0	\$0 \$0	\$0 \$0	Donding
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained	1060	\$0 \$0 2022-2023	\$0 \$0 2023-2024	\$0 \$0 2024-2025	Pending
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained		\$0 \$0	\$0 \$0 2023-2024 Estimated	\$0 \$0	Pending Approval
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.10 C-4.11 C-4.12 BOND	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous)		\$0 \$0 2022-2023	\$0 \$0 2023-2024	\$0 \$0 \$0 2024-2025 Proposed	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes:		\$0 \$0 2022-2023	\$0 \$0 2023-2024 Estimated	\$0 \$0 \$0 2024-2025 Proposed	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve		\$0 \$0 2022-2023	\$0 \$0 2023-2024 Estimated	\$0 \$0 \$0 2024-2025 Proposed	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND -5 C-5.1 C-5.2 C-5.3 C-5.4	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes:		\$0 \$0 2022-2023 Actual	\$0 \$0 \$0 2023-2024 Estimated \$0	\$0 \$0 \$0 2024-2025 Proposed \$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND -5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL		\$0 \$0 2022-2023	\$0 \$0 2023-2024 Estimated	\$0 \$0 \$0 2024-2025 Proposed	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND -5 C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.5 C-5.6	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$0 \$0 2022-2023 Actual	\$0 \$0 \$0 2023-2024 Estimated \$0	\$0 \$0 \$0 2024-2025 Proposed \$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.6 C-5.7	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent Date of Reserve Approval in Minutes:		\$0 \$0 2022-2023 Actual	\$0 \$0 \$0 2023-2024 Estimated \$0	\$0 \$0 \$0 2024-2025 Proposed \$0	
C-4.3 C-4.4 C-4.5 C-4.6 C-4.7 C-4.8 C-4.9 C-4.11 C-4.12 BOND C-5.1 C-5.2 C-5.3 C-5.4 C-5.5 C-5.5 C-5.6	Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent a. b. c. Date of Reserve Approval in Minutes: TOTAL OTHER RESERVE OUTLAY (a+b+c) Balance to be retained FUNDS Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes: Amount to be added to the reserve Date of Reserve Approval in Minutes: SUB-TOTAL Identify the amount and project to be spent		\$0 \$0 \$0 2022-2023 Actual	\$0 \$0 \$0 2023-2024 Estimated \$0	\$0 \$0 \$0 2024-2025 Proposed \$0	

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	RADIO EQUIPMENT
E-1.6	FIRE EQUIPMENT, RESCUE SAFETY APPARATUS, PP
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
6201				
6210		\$38,926	\$45,000	\$45,000
6211	\$0	\$509	\$0	
	34.5			
6200	\$7,085	\$239	\$8,500	\$8,500
6200	\$13,275	\$19,840	\$20,000	\$20,000
	\$20,360	\$59,514	\$73,500	\$73.500

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	MEALS
E-3.5	COMMUNITY SERVICE, DONATIONS
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	ELECTION FEES
E-4.5	
E-4.6	
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	PHONES
E-5.7	SOFTWATER, SUBSCRIPTIONS
E-5.8	
E-6	TOTAL ADMINISTRATION

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
7002				
7003				
7004				
7005				
7005				
SERVICE CO.	INTERNAL			
7011				
7012				
7013	\$0	\$30	\$350	\$3
7013	\$100	\$100	\$100	\$1
HERICAL				
7021				
7022	\$4,800	\$5,400	\$6,600	\$6.6
7023	\$0	\$0	\$500	\$5
7023				
EXPERS				
7031	\$400	\$822	\$500	\$5
7032				
7033				
7034	\$971	\$971	\$1,000	\$1,0
7035	\$1,679	\$1,679	\$1,700	\$1,7
7035	\$1,278	\$1,072	\$1,200	\$1,2
	\$9,228	\$10,074	\$11,950	\$11.9

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	CONTRACT LABOR
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	PROPANE
E-9.2	ELECTRICITY
E-9.3	FUEL
E-9.4	
E-9.5	
E-10	Program Services (List)
E-10.1	TITLE, LICENSE
E-10.2	
E-10.3	
E-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	EQUIPMENT REPAIR
E-11.2	TRUCK MAINTENANCE
E-11.3	BUILDING REPAIR
E-11.4	TOWING
E-11.5	
E-12	Other operations (Specify)
E-12.1	TOWING
E-12.2	
E-12.3	
E-12.4	
E-12.5	
E-13	TOTAL OPERATIONS

DOA Chart	2022-2023	2023-2024	2024-2025	Pending
of Accounts	Actual	Estimated	Proposed	Approval
7202				
7203				
7204	\$9,600	\$9,600	\$10,800	\$10,800
7204	40,000	40,000	7.0,000	
7211				
7212				
7212				
	HER WEST		PLUM IN	
7220	\$4,288	\$4,137	\$4,500	\$4,500
7220 7220	\$3,302	\$3,316	\$3,500 \$5,000	\$3,500
7220	\$6,170	\$3,731	\$5,000	\$5,000
7230	\$0	\$17	\$250	\$250
7230				
7230				
7230				
7400	64.044	\$1,599	\$3,500	\$3,500
7400	\$4,911 \$735	\$828	\$800	\$800
7400	\$0	\$279	\$1,000	\$1,000
7400	\$0	\$350	\$0	
		ATTENDED.		
7450				
7450				
7450 7450				
1430				
	\$29,006	\$23,857	\$29,350	\$29,350

INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1	Liability	
E-14.2	Buildings and vehicles	
E-14.3	Equipment	
E-14.4	Other (Specify)	
E-14.5	FIRE SUPPRESSION	
E-14.6		
E-14.7		
E-15	Indirect payroll costs:	
E-15.1	FICA (Social Security) taxes	
E-15.2	Workers Compensation	
E-15.3	Unemployment Taxes	
E-15.4	Retirement	
E-15.5	Health Insurance	
E-15.6	Other (Specify)	
E-15.7		
E-15.8		
E-15.9		
E-17	TOTAL INDIRECT COSTS	

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
	Hotaar	Estimated	Troposed	7 tpprovar
7502				
7503	\$7,409	\$5,411	\$6,000	\$6,000
7504				
7505	\$215	\$3,399	\$3,000	\$3,000
7505				
50.000			SECONDE	
7511				
7512	\$2,153	\$2,789	\$3,000	\$3,00
7513				
7514	\$2,078	\$1,800	\$2,000	\$2,00
7515				
7516				
7516				
г	\$11,855	\$13,399	\$14,000	\$14,00

DEBT SERVICE BUDGET

D-1 Debt Service

D-1.1 Principal

D-1.2 Interest

D-1.3 Fees

D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Proposed Budget

CHUGWATER FIRE PROTECTION DISTRICT

NAME OF DISTRICT/BOARD

FYE 6/30/2025

PROPERTY TAXES AND ASSESSMENTS

R-1 Property Taxes and Assessments Received

R-1.1 Tax Levy (From the County Treasurer)

R-1.2 Other County Support (see note on the right)

DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
4001	\$65,086	\$59,498	\$60,000	\$60,000

FORECASTED REVENUE

R-2	Revenues from Other Governments				
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3					
R-2.4	Other (Specify)				
R-2.5	Total Government Support				
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues				
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4	Total Grants				
R-5	Miscellaneous Revenue				
R-5.1	Interest				
R-5.2	Other: Specify DONATIONS, REIMBUR:				
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous				
R-5.5	Total Forecasted Revenue				
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
R-6.4					

R-6.6 Total Other Forecasted Revenue (a+b)

DOA Chart	2022-2023	2023-2024	2024-2025	Pending
of Accounts	Actual	Estimated	Proposed	Approval
4211				
4237			10	
4237				
4237				
	\$0	\$0	\$0	\$0
4300				Kensylvinia
4300	\$3,414	\$2,823	\$2,500	\$2,500
4503		\$35,488		
	\$3,414	\$38,311	\$2,500	\$2,500
FOLD WAL	ASSEM IS			
4201				
4201				
4211				1
	\$0	\$0	\$0	\$0
		STATE OF THE PARTY.		
4501	\$224	\$233	\$200	\$200
4500	\$4,292	\$14,361	\$5,000	\$5,000
	\$4,516	\$14,594	\$5,200	\$5,200
	\$7,930	\$52,905	\$7,700	\$7,700

4004				
4500				
4500 4500				
	\$0	\$0	\$0	