## **Final Budget**

Laramic County Community Juvenite Services Joint Powers Board  Budget Hearing Information  Cheyenine, WY 62001  307-255-7092  Laramic County  Budget Prepared by: Time: 10:00 AM  Budget Prepared by: Time Thorson, Astronistrator  **A BUDGET MESSAGE**  The board's filiances include operating funds and expenditures under contract with the Wyoming Department of Family Services (O Community) Juvenite Services Board. DFS disconferred this contract on Jima 30, 2021 and installed it beginning July 1, 2023. The stream of the bild of the stream of the Services and the board's operating funds. In anoth, The board in finances also include lease p (Miscollaneous - Other file) and federal interest calcids (Federal Grants Re). The total amount of income and expenditures from board based or the sole of the board's operating funds. In some years, payments and credited on the most of the sole of the board based or the board's operating funds. In some years, payments and credited on the most of the board based or the board's operating funds. In some years, payments and credited on the most of the board based or the board's operating funds. In some years, payments and credited on the most of the sole of the	
3310 W 19 Stood. Suite 300 Chaywane, WY 92001 307-259-7982  Larerite County  Budget Prepared by: [Tim Thorson, Administrator  A BUDGET MESSAGE The beard's finances include operating funds and expenditures under contract with the Wyomits Department of Family Services (Continuinity) styrenic Services Board. DFS discontifued this contract on Jimo 39, 2021 and reinstated a beginning July 1, 2023. The expenses of this budget are based on these DFS funds and expenditures of cash on hand. The board a finances also include lease yet expenses of this budget are based on these DFS funds and expenditures of cash on hand. The board a finances also include lease yet expenses of this budget are based on these DFS funds and expenditures of cash on hand. The board a finances also include lease yet expenses of this budget are based on the story and the story of cash on hand. The board funds are a finances also include lease yet expenses of this budget are discontinuing from the federal government (Federal Grants law). The total amount of fromound and we deleted than due to deleted the deleted of the federal government (Federal Grants law). The board holds funds at Welfs Fargo Bank, sustees for the Bulk America Bond which financed construction of the Juvenite Service relating to the received in the current (proposed) budget. No exceptional events, special revenue or expenses are amticipated for the u year.  See RESERVE DESCRIPTICIN  The board holds funds at Welfs Fargo Bank, sustees for the Bulk America Bond which financed construction of the Juvenite Service relating to the received in the current (proposed) budget. No exceptional events, special revenue or expenses are amticipated for the u year.  See RESERVE DESCRIPTICIN  The board holds funds at Welfs Fargo Bank, sustees for the Bulk America Bond which financed construction of the Juvenite Service relating to the ferminance of the board holds for the Bulk America Bond which financed construction of the Juvenite Service relating to the ferminance of the Bulk America Bond whic	
Date:	
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Laremic County  Budget Prepared by: [Tim Thorson, Administrator  A BUDGET MESSAGE  The board's filances include operating funds and expanditures under contract with the Wyoming Department of Family Services (0 Continually Juvenile Services Board. DFS disconforted this contract on June 39, 2021 and rehabilited it beginning July 1, 2023. The expenses of this budget are based on these DFS darks and expenditure of seal on hand. The board's finance include issues pl [Miscostanous-Other line] and federal interest civilities (Federal Grants line). The total amount of income and expenditures from bor transactions should be lained, not having an effect on the board's operating frunds. In some years, payments and expenditures from bor transactions should be lained, not having an effect on the board's operating frunds. In some years, payments and expenditures from bor transactions should be lained, and expenditures from bor transactions should be lained that due to delayed credit receipts from the federal government (Federal Grants line). Last year, two interest payments were delayed ought to be received in the current (proposed) budget. No exceptional events, special revenue or expenses are anticipated for the urgest payments, per the teams of the bond agreement.  See Reserve Description  The board holds funds at Wells Farge Bank, sustees for the Build America Bond which financed construction of the Juvenite Servicin These funds are managed by the bond tracted and will be applied to the firely bond payment. Until that time they are held as a resen interest payments, per the teams of the bond agreement.  Sec Names of Board Members of the End of Tem Grant Posts of the Board Members of the Boar	
SA BUDGET MESSAGE  The board's finances include quarating funds and expanditures under contract with the Wyoming Department of Family Services (D Continuity) Juyenie Services Board. DES disconforued this contract on Jiam 30, 2021 and reinstalled at beginning July 1, 2023. The expenses of this budget are based on these DFS funds and expenditure of scale on hand. The board's finances include lases p (Miscestaneous - Other title) and federal interest craditis (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely on thaving an effect on the board's operating fruids. In some years, payments and expenditures from bor transactions should be labely on the first of the death government (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely on the first of the death government (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely and the following border of the first of the fir	
SA BUDGET MESSAGE  The board's finances include quarating funds and expanditures under contract with the Wyoming Department of Family Services (D Continuity) Juyenie Services Board. DES disconforued this contract on Jiam 30, 2021 and reinstalled at beginning July 1, 2023. The expenses of this budget are based on these DFS funds and expenditure of scale on hand. The board's finances include lases p (Miscestaneous - Other title) and federal interest craditis (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely on thaving an effect on the board's operating fruids. In some years, payments and expenditures from bor transactions should be labely on the first of the death government (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely on the first of the death government (Federal Grants Rie). The total amount of income and expenditures from bor transactions should be labely and the following border of the first of the fir	-
The board's flusnoss include operating funds and expenditures under contract with the Wyoming Department of Family Services (D Community) Juvenile Services Board. DFS discontinued this contract on Jinns 39, 2021 and rehabited at beginning July 1, 2023. The expensas of this budget are based on these DFS funds and expenditure of cash on hand. The board's finances also include lease p (Miscollaneous - Other line) and federal interest; cisclis (Federal Grants line). The total amount of income and expenditures from board process should believe, not having an effect on the beauth's operating funds. In some years, payments and credits do not match fund due to delayed credit receipts from the federal government (Federal Grants line). Last year, two interest payments were delaye ought to be received in the current (proposed) budget. No exceptional events, special revenue or expenses are anticipated for the urger.  **Part	
Community Jutherine Services Board. DFS disconfound this contract on Jims 39, 2021 and rehistated at heginning July 1, 2023. The expenses of this budget are based on these DFS funds and cropholiuse of ceath on hand. The board's finances also include lease p (Miscellaneous - Other line) and federal interest credits (Federal Grants line). The total amount of snoome and expenditures from borrens actions should be loaded and triving an effect on the board's operating funds. In some years, payments and credits do not match hand due to delayed credit receipts from the federal government (Federal Girants line). Last year, two interest payments were delayed ought to be received in the current (proposed) budget. No exceptional events, special revenue or expenses are anticipated for the uryear.  SEE RESERVE DESCRIPTION  The board holds funds at Welfs Fergo Bank, sustees for the Bultd America Bond which financed construction of the Juvenite Service. These funds are managed by the bond bustees and will be applied to the final bond payment. Until that time they are held as a resentatored payments, per the terms of the bond agreement.  SC  Names of Board Members  Date of End Members  of 1760024  Jay Sullivan  0/30/025  Garian Plaze  0/30/025  Garia	1612403 [a]
The board holds funds at Wells Fargo Bank, trustees for the Build America Bond which financed construction of the Juvenile Service These funds are managed by the bond bustee and will be applied to the final bond payment. Until that time they are held as a resent traces payments, per the teams of the bond agreement.  S-C  Names of Board Members  Date of End in Term Genny Rose 6/30/24 Jay Sullivan 6/30/25 Chad Dursley 6/30/25 Chad Dursley 6/30/25 Carla Thurin 6/30/25 Danny Glick 6/30/25 Danny Glick 6/30/25 Defin O'Holleran 6/30/25 Deff O'Holleran 6/30/25 Deff O'Holleran 6/30/25	ayments d in this sand
The board holds funds at Wells Fargo Bank, trustees for the Build America Bond which financed construction of the Juvenile Service These funds are managed by the bond bustee and will be applied to the final bond payment. Until that time they are held as a resent interest payments, per the terms of the bond agreement.  S-C  Names of Board Members  Date of End not Term  Genny Rose  6/30/24  Jay Sullivan  6/30/25  Chac Dunlay  6/30/25  Chac Dunlay  6/30/25  Chac Dunlay  6/30/25  Chac Dunlay  6/30/25  Phone Number:  Charla Thurin  6/30/25  Danny Glick  6/30/25  Danny Glick  6/30/25  Deff O'Holleran  6/30/23  Deff O'Holleran  6/30/23	
Names of Board Members of End nf Term Genny Risse 6/30/24 Jay Sollivan 6/30/25 Chad Durslay 6/30/25 Vacant, Mental Health 6/30/25 Carla Thurin 6/30/25 Kathy Emmons 6/30/25 Danny Glick 6/30/25 Elizabeth Lance 6/30/23 Jeff O'Holleran 6/30/23	
Names of Board Members   nf Term   exceeding 20 hours per week?	
Senny Rose   6/30/24   If Yas, anter     Jay Sullivan   6/30/24   City, State, Zip:   Cheyenne, WY 82001     Vacant, Mental Health   6/30/25   City, State, Zip:   Cheyenne, WY 82001     Vacant, Mental Health   6/30/25   Phone Number:   307-256-7092     Carla Thurin   6/30/25   Hours Open:   8 am to 5 pm, M-F     Carla Thurin   6/30/25     Ca	Yes
Jay Sollwan   6/30/24   Address of office:   310 W. 19th Street, Suite 300	, 55
Chad Dunley         6/30/25         City, State, Zip:         Cheyenne, WY 82001           Vacant, Mental Health         6/30/25         Phone Number:         307-256-7092           Carls Trurin         6/30/25         Hours Open:         8 am to 5 pm, M-F           Kathy Emmons         6/30/25         Elizabeth Lance         6/30/25           Elizabeth Lance         6/30/23         6/30/23	
Carla Thurin         9/30/25         Hours Open:         8 am to 5 pm, M-F           Kathy Emmons         6/30/25         6/30/25           Danny Glick         6/30/25         6/30/25           Elizabeth Lance         6/30/23           Jeff O'Holleran         8/30/23	
Kathy Emmons         6/30/23           Danny Glick         6/30/25           Elizabeth Lance         6/30/25           Jeff O'Holleran         6/30/23	
Danny Glick         6/30/25           Elizabeth Lance         6/30/25           Jeff O'Holleran         6/30/23	
Elizabeth Lance 6/30/25  Jeff O'Holleran 6/30/23	
Jeff O'Holleran 6/30/23	
THE RESERVE OF THE PARTY OF THE	
Eric Kent 6/30/23	
David Janes 6/30/23	
Ericka Smith 6/30/24	
Witere are the minutes of your board meeting available for public review?  Yes	
How and where are the notices of meeting posted for the public?	
Any special meetings and budget hearings are advertised in the newspaper for general circulation. Regular meetings are 3rd Wednes	lay@ 10 a.r
Where are the public meetings held?  Cheyenne Public Safety Center (2nd floor Chief's Conference Room)	

Total Principals to Pay on Dabt  Total Change to Restricted Funds  Total Change to Restricted Funds  Total General Fund and Forecasted Revenues Available  Total General Fund and Funding Needed:  Total General Fund and Forecasted Revenues Available  Total Revenue Summary  Total Principal Revenues  Total Revenues  Total Revenues  Total Revenue Summary  Total Revenue Summar	FINAL BUDGET SUMMARY						
Total Budgined Expenditures	OVER	NEW .	2020-2021	2021-2022	2022-2023	Final Annroyal	
Total Principal to Pay on Dahk   S150,000   \$170,000	OVERV	ALL CONTRACTOR CONTRAC	Actual	Estimated	Proposed	rillal Approval	
Total Principal to Pay on Dahk   S150,000   \$170,000	6.4	Total Durington Super-Albuma	C400340	952 60N	6472 070	6470.070	
Total Change to Restricted Funds	S-1 S-2	•					
Total General Fund and Forecasted Ravanuas Available   \$357,808   \$982,520   \$449,548   \$449,548   \$449,548   \$544,548   \$549,548	ა-∡ 8-3			- 11			
## Additional Funding Needed:  ## Actual Estimated Proposed Final Approved Final Approved Actual Estimated Proposed Final Approved Final Final Approved	0~3	Total Change to Restricted Portus	201	910	\$0	30	
REVENUE SUMMARY	<b>\$</b> -4	Total General Fund and Forecasted Revenues Available	\$357,808	<b>282,520</b>	\$449,548	\$449,546	
REVENUE SUMMARY	9.5	Amount requested from County Commissioners	\$0	\$0	\$0	50	
REVENUE SUMMARY	5-6	Additional Funding Named of			\$0	\$0	
Actual   Estimated   Proposed   Final Approval		Position of the Control of the Contr				***	
Department Support   Sol   S	REVE	NUE SUMMARY				Final Approval	
Tax lawy (From the County Tressurer)   90   50   50   50   50   50   50   50							
Government Support   So   So   So   So   So   So   So   S	S-7						
Signats							
Other County Support (Not from Co. Tress.)   50   50   50   50   50   50   50   5		• • •					
Signar   S							
Total Revenue		• • • • • • • • • • • • • • • • • • • •		- 1			
Expenditures Summary   Capital Outling   Capit	S-12		0.10.110.00	- 1			
Expenditures Summary   Capital Outling   Capit	S-14	Total Revenue	5333.869	\$258 582	\$391.960	\$391 960	
EXPENDITURE SUMMARY							
Actuel   Estimated   Proposed   Final Approval			PROPERTY AND DESCRIPTION OF THE PERSON NAMED IN COLUMN	The state of the s	THE RESERVE OF THE PARTY OF THE		
Intarest and Fees Cn Debt   S52,500   \$42,600   \$40,000   \$40,000	EXPE	NOTURE SUMMARY				Final Approval	
Administration	S-15	Capital Outlay	\$0	\$0	\$0	SO	
Section   Sect	S-16	Interest and Fees On Debt	\$52,500	\$42,600	\$40,000	\$40,000	
Indirect Costs   \$500	S-17	Administration	\$24,309	\$10,589	\$30000	\$30,000	
State   Stat	S-18	Operations	\$74,250	\$0	\$101,772	\$101.772	
State   Stat	S-19	Indirect Costs	\$500	\$500	\$500	\$500	
Total Expenditures   S162,719   S53,889   S172,272   S172,272	S-20R		\$11,160	SO	\$0	\$0	
Principal Paid on Debt   \$165,000   \$170,0	S-20	Total Expenditures	5162,719	\$53,689	\$172,272	\$172,272	
CASH AND ENVESTMENTS   2020-2021   2021-2022   2022-2023   Final Approval	DEBT	SUMMARY				Final Approval	
CASH AND ENERGY   Proposed   Pr	S.21	Principal Paid on Debt				\$170,000	
CASH AND ENERGY   Proposed   Pr			2020-2021	2021-2022	2022-2023		
Summary of Reserve Funds   Seginning Balance in Reserve Accounts	CASH	AND INVESTMENTS				Final Approval	
Seginning Balance in Reserve Accounts   So   So   So   So   So   So   So   S	S-2:2	TOTAL GENERAL FUNDS	\$23,939	\$23,939	\$57,588	\$57,588	
Sociation   Soci	Summar	y of Reserve Funds					
Solid   Soli	S-23						
Sign	S-24						
Total Reserves (e+b+c)   \$191,077   \$191,077   \$191,162   \$191.152	S-25						
Second Funds   Seco	S-26	c. Bond Funda	\$191,077	\$191,077	\$191,152	\$191,152	
8-28 a. Sinking and Debt Service Funds 8-29 b. Reserves 8-30 c. Bond Funds 8-30 c. Bond Funds 8-31 Sublotal 8-32 Lass Total to be apent 8-32 Lass Total to be apent 8-33 TOTAL RESERVES AT END OF FISCAL YEAR 8-34 TOTAL RESERVES AT END OF FISCAL YEAR 8-35 TOTAL RESERVES AT END OF FISCAL YEAR 8-36 TOTAL RESERVES AT END OF FISCAL YEAR 8-37 District Official (if not same as "Submitted by")  Tim. Thicks's N		Total Reserves (e+b+c)	\$191,C77	\$191.077	\$191,152	\$191.152	
\$30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S-27	Amount to be added					
Signature of Summary  C. Bond Funds  Total to be added (a+b+c)  Signature of Summary  Sublotal  Lass Total to be apent  TOTAL RESERVES AT END OF FISCAL YEAR  Signature of Summary  Find of Summary  Date adopted by Special District  District Address: 310 W 19 Street, Suite 300  Signature of Summary  District Address: 310 W 19 Street, Suite 300  PREPARED BY: Ten Thorson, Administrator	S-28					1	
Total to be added (e+b+c)  \$11,160 \$75 \$0 \$0  \$0 \$0  \$31 Subtotal  Lass Total to be apent  \$202,237 \$191,152 \$191,152 \$191,152  \$11,180 \$0 \$0 \$0  \$0 \$0  \$0 \$0  \$0 \$0  \$11,180 \$75 \$0  \$11,180 \$75 \$0  \$11,180 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	S-29						
Sublotal  Sublotal  Lass Total to be apent  State of Summary  Date adopted by Special District  Tim. This State of Summary  District Address: 310 W 19 Street, Suite 300  PREPARED BY: Tim Thorson, Administrator	S-30						
Less Total to be spent TOTAL RESERVES AT END OF FISCAL YEAR  \$11.180 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$191,152 \$191,152 \$191,152 \$191,152 \$191,152  End of Summary  Date adopted by Special District  Tim. Thicks's N n m (x) 370 h 70 h  DISTRICT ADDRESS: 310 W 19 Street, Suite 300  PREPARED BY: Tim: Thorson, Administrator		Total to be added (a+t+c)	\$11,160	\$75	\$0	\$0	
TOTAL RESERVES AT END OF FISCAL YEAR  \$191,077 \$191,152 \$191,152 End of Summary  Find of Summary  Date adopted by Special District 7/28/2  Tim. Thick Sov. A b in 19 1570 h 7 bin.  DISTRICT ADDRESS: 310 W 19 Street, Suite 300  PREPARED BY: Tim Thorson, Administrator	S-31 S-32						
End of Summary  Six Y LCCJSJPB Date adopted by Special District 7/28/2  Budget Officer/District Official in not same as Submitted by?)  Tim. Thick Six A b in 19 1 5 7 R h 7 b in  DISTRICT ADDRESS: 310 W 19 Street, Suite 300  PREPARED BY: Tim Thorson, Administrator							
DISTRICT ADDRESS: 310 W 19 Street, Suite 300  PREPARED BY: Tim Thorson, Administrator						End of Summary	
DISTRICT ADDRESS: 310 W 19 Street, Suite 300 PREPARED BY: Tim Thorson, Administrator	Rudgat (	Officer 7 District Official (if not same as "Submitted by")	ഥ	Date adopted b	y Special Distric	1/20/2	
		m. THORSON ADMINISTRATION	_				
	DISTRI			PREPARED BY:	Tim Thorson, A	dministrator	

Prepared in compliance with the Uniform Municipal Flocal Procedures Act (W.S. 18-12-401 et seq.) as it epolles. 514(22 Form exercised by Wycning Department of Audit, Public Plands Division

DISTRICT PHONE: 307-256-7092

# Final Budget

Laramie County Community Juvenile Services Joint Pc
NAME OF DISTRICT/BOARD

FYE \_\_6/30/2023\_

## PROPERTY TAXES AND ASSESSMENTS

R-1	<b>Property Taxes</b>	and Assessments	Received

R-1.1 Tax Levy (From the County Treasurer)

R-1.2	Other County Support (see note on the right)

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
4001				
4005				

#### FORECASTED REVENUE

R-2	Revenues from Other Governments
R-2.1	State Aid
R-2.2	Additional County Aid (non-treasurer)
R-2.3	City (or Town) Aid
R-2.4	Other (Specify)
R-2.5	Total Government Support
R-3	Operating Revenues
R-3.1	Customer Charges
R-3.2	Sales of Goods or Services
R-3.3	Other Assessments
R-3.4	Total Operating Revenues
R-4	Grants
R-4.1	Direct Federal Grants
R-4.2	Federal Grants thru State Agencies
R-4.3	Grants from State Agencies
R-4.4	Total Grants
R-5	Miscellaneous Revenue
R-5.1	Interest
R-5.2	Other: Specify lease w/ Laramie County
R-5.3	Other: Additional
R-5.4	Total Miscellangous
R-5.5	Total Forecasted Revenue
R-6	Other Forecasted Revenue
R-6.1	a. Other past due as estimated by Co. Treas.
R-6.2	b. Other forecasted revenue (specify):
R-6.3	
R-6.4	
R-6.5	T.
R-6.6	Total Other Forecasted Revenue (a+b)

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
4211				
4237				
4237				
4237				
	\$0	\$0	\$0	\$0
4300				
4300				
4503				
	\$0	\$0	\$0	\$0
4201	\$35,369	\$0	\$63,000	\$63,000
4201				
4211	\$105,210	\$57,064	\$116,900	\$116,900
	\$140,579	\$57,064	\$179,900	\$179,900
4501	\$22	\$59	\$60	\$60
4500	\$193,268	\$201,459	\$212.000	\$212,000
	\$193,290	\$201,518	\$212,060	\$212,060
	\$333,869	\$258,582	\$391,960	Constitution of the local division in which the local division is not the local division in which the local division is not the local division in the local division in the local division is not the local division in the

4004				
4500				
4500 4500				
	SO	\$0	\$0	5

## CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
€-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	
E-1.6	
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
6201				
6210				
6211				
6200				
6200				
	\$0	\$0	\$1	0 \$0

#### ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
F-2.4	Other (Specify)
E-2.5	
E-2.5	2-00
E-2.7	
E-3	Board Expenses
E-3.1	Travel
€-3.2	Mileage
€-3.3	Other (Specify)
E-3.4	
E-3.5	The state of the s
E-3.€	
F-4	Contractual Services
Ē.4.1	Legal
Ē.4.1 E-4.2	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3	Legal Accounting/Auditing Other (Specify)
E-4.1 E-4.2 E-4.3 E-4.4	Legal Accounting/Auditing
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5	Legal Accounting/Auditing Other (Specify)
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5	Legal Accounting/Auditing Other (Specify) Administration contract
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5.1	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair Education
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-5.1 E-5.1 E-5.2 E-5.3 E-5.4	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations
E-4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair Education
E.4.1 E-4.2 E-4.3 E-4.4 E-4.5 E-4.6 E-5 E-5.1 E-5.2 E-5.3 E-5.4 E-5.5	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations
E-4.1 E-4.2 E-4.3 E-4.5 E-4.5 E-5.1 E-5.2 E-5.3 E-5.4 E-5.5 E-5.6	Legal Accounting/Auditing Other (Specify) Administration contract  Other Administrative Expenses Office Supplies Office equipment, rent & repair Education Registrations

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
7002				
7003				,
7004				
7005				
7005				
5044				
7011 7012				
7012				
7013				
7013				
7021				
7022				
7023	\$24,309	\$10,689	\$30,000	\$30,00
7023				
7004				
7031 7032				
7032				
7034				
7035		100000		WE THE REAL PROPERTY.
7035				
	\$24,309	\$10,589	\$30,000	\$30.00

## OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	Wages-Operations
E-7.2	Service Contracts
E-7.3	Other (Specify)
F-7.4	(-41)
€-7.5	
E-7.6	***
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-0.5	
E-9	Operating supplies (List)
E-9.1	
E-9.2	
E-9.3	
E-9.4	A-1
<b>⊑</b> -9.5	
E-10	Program Services (List)
E-10.1	Contracts with juvenile service providers
E-10,2	
E-10.3	
€-10.4	
E-10.5	
E-11	Contractual Arrangements (List)
E-11.1	
E-11.2	
E-11.3	
E-11.4	
<b>E-1</b> 1.5	
E-12	Other operations (Specify)
E-12,1	
E-12,2	
E-12.3	
E-12.4	
E-12.5	
£-13	TOTAL OPERATIONS

DOA Chart	2020-2021	2021-2022	2022-2023	Final Approval
of Accounts	Actual	Estimated	Proposed	· mai / ppio/q
7202				
7203				
7204			-	
7204				
7211				
7212				
7212				
- I				
7220				
7220				
7220				
7220				
7230	\$74,250	\$0	\$101,772	\$101,772
7230	1		7.0.1,1.12	
7230				
7230				
7400				
7400				
7400				
7400				
7450				
7450				
7450				
7450				
	\$74,250	\$0	\$101,772	\$101,772

FYE 6/30/2023

## INDIRECT COSTS BUDGET

E-14	Insurance	
E-14.1	Liability	
E-14.2	Buildings and vehicles	
E-14.3	Equipment	
E-14.4	Other (Specify)	
E-14.5		
E-14.6		
E-14.7		
E-15	Indirect payroll costs:	
E-15.1	FICA (Social Security) taxes	
E-15.2	Workers Compensation	
E-15.3	Unemployment Taxes	
E-15.4	Retirement	
E-15.5	Health Insurance	
E-15.6	Other (Specify)	
E-15.7		
E-15.8		
E-15.9		

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
		4500	<b>A</b> 500	0.500
7502	\$500	\$500	\$500	\$500
7503				
7504				
7505				
7505				
7511				
7512				
7513				
7514				
7515				
7516				
7516				
			R	
	\$500	\$500	\$500	\$50

## DEBT SERVICE BUDGET

**TOTAL INDIRECT COSTS** 

E-17

D-1	Debt Service
D-1.1	Principal
D.1.2	Interest
D-1.3	Fees
D-2	TOTAL DEBT SERVICE

DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
6401	\$165,000	\$170,000	\$170,000	\$170,000
6410	\$52,500	\$42,600	\$40,000	\$40,000
6420				
	\$217.500	\$212,600	\$210,000	\$210,000

GENER	RAL FUNDS					
			End of Year	Beginning	Beginning	
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts	2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
C-1.1	General Fund Checking	1010	\$23.939	\$23,939	\$57,588	\$57,588
C-1,2	Savings and investments	1040		\$0		
C-1.3	General Fund CD Balance	1050		\$0		
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reservos (From Below)		\$191,077	\$191,077	\$191,152	\$191,152
C-1.6	Total Estimated Cash and Investments on Hand		\$215,016	\$215.016	\$248,740	\$248,740
Ç-2	General Fund Reductions:					
C-2.1	a. Unpaid bills at FYE	2010	\$18,066			
C-2.2	b. Reserves		\$191,077	\$191,152	\$191,152	\$191,152
C-2.3	Total Deductions (a+b)		\$209,143	\$191,152	\$191,152	\$191,152
C-2.4	Estimated Non-Restricted Funds Available		\$5,873	\$23,864	\$57,588	\$57,588
1875		DOA Chart of Accounts				
SINKIN	NG & DEBT SERVICE FUNDS	1070				
C-3	936		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previo	us year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:					Tax La La Callada
C-3.3	Amount to be added to the reserve					
C-3.4	Date of Reserve Approval in Minutes:					
C-3.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-3.6 C-3.7	Identify the amount and project to be spent		SUSSESSED FOR			
C-3.7	å					
C-3.9	b. C.					
C-3.10	Date of Reserve Approvel in Minutes:			l l	-	
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-3,12	Balance to be retained		\$0	\$0	\$0	A COLUMN TO THE REAL PROPERTY.
RESER	RVES	1090				
			2020-2021	2021-2022	2022-2023	Final Approval
Ç-4			Actual	Estimated	Proposed	
C-4.1	Beginning Balance in Reserve Account (end of previous Date of Reserve Approval in Minutes:	is year)		\$0	\$0	
C-4.2 C-4.3	Amount to be added to the reserve				THE MAINTA	
0-4,4	Date of Reserve Approval in Minutes:					
C-4.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-4.6	identify the amount and project to be spent			-	1	-
C-4.7	a					
C-4.8	b					
C-4.9	C					
C-4.10	Dato of Reserve Approval in Minutes:					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	
C-4.12	Salance to be retained		\$0	\$0	\$0	\$0
BOND	FUNDS	1060				
0.5			2020-2021	2021-2022	2022-2023	Final Approval
C-5	D. Juniou Balances in Dayson Account found of the		Actual	Estimated	Proposed	
C-5.1 C-5.2	Beginning Balance in Reserve Account (end of previous Dato of Reserve Approval In Minutes:	a year)	\$191,077	\$191,077	\$191,152	\$191,152
C-5.3	Amount to be added to the reserve		\$11,160	\$75		
	Date of Reserve Approval in Minutes:		ψ11,100	\$10		NO TO LOCAL DE
C-5.4						
C-5.4 C-5.5	SUB-TOTAL		\$202,237	\$191,152	\$191,152	\$191,152
	SUB-TOTAL Identify the amount and project to be spent		\$202,237 \$11,160	\$191,152	\$191,152	\$191,152
C-5,5 C-5,6 C-6,7				\$191,152	\$191,152	\$191,152
C-5,5 C-5,6	Identify the amount and project to be spent			\$191,152 \$191,152	\$191,152 \$191,152	
C-5,5 C-5,6 C-6,7	Identify the amount and project to be spent Date of Reserve Approvel in Minutes:		\$11,160		\$191,152	\$191,152

From: Wyoming Tribune Eagle 702 W. Lincolnway Chevenne, WY 82001

## Affidavit of Publication

Description of advertisement:

LEGAL NOTICE The Laramie County

Comm

Published: 07/17/22

AD# 260512

THE STATE OF WYOMING

) ss.

County of Laramie

do, solemnly swear that I am the Publisher's Agent of the Wyoming Tribune Eagle, a newspaper of general circulation published in the County of Laramie, State of Wyoming;; that the notice, of which the attached is a true copy, was published in said newspaper for 1 publications, the first having been made on 07/17/2022, and the last publication having been made on 07/17/2022; that said notice was published in the regular and entire issue of said newspaper during the period and times of publication aforesaid and that the notice was published in the newspaper proper, and not in a supplement.

Publication fees: \$79.79

Subscribed and sworn to before me on this date:

LASHA HERNANDEZ - NOTARY PUBLIC COUNTY OF LARAMIE

STATE OF WYOMING

My Commission Expires October 28, 2023

LEGAL NOTICE

The Laramie County Community Juvenile Services Joint Powers Board (LCCJSJPB) will hold a public meeting at 10:00 am on Wednesday, July 20, 2022. At this meeting, the LCCJSJPB will hold a hearing on its proposed budget for its 2023 fiscal year, which ends on June 30, 2023. The hearing will be held at the board's regularly scheduled meeting at 10:00 am at the City of Cheyenne Public Safety Center at 415 W. 187th Street, Cheyenne, Wyoming; at which time and LEGAL NOTICE erne, Wyoming; at which time and place all persons interested may appear and be heard in respect to said budget. The meeting can also be accessed by Zoom at <a href="https://us02web.zoom.us/j/85778464208">https://us02web.zoom.us/j/85778464208</a>, The proposed budget includes expenditures of \$220,000 in debt penditures of \$210,000 in debt service (including retiring \$170,000 in bond principal), \$86,900 in contracted juvenile services and \$30,500 for administration for to-\$157,400. The board expects to begin and end the fiscal year with \$53,689 cash on hand. The LCCIS JPB does not receive any mill levy or general support from the State of Wyoming, the City of Cheyenne or Laramie County. The meeting is held at a public fa-cility designed to be accessible to persons with disabilities. The meet-ing will also be cast on Zoom for the convenience of members and the public. Any persons wishing to join the meeting by Zoom, with questions on the accessibility of the facility or with a need for reasonable accommodations should contact Tim Thorson at 307-256-7092. July 17, 2022 NO. 260512