

Proposed Budget

Name of District/Board:

Address:

City, State, Zip:

District Phone:

County:

Laramie County Community Juvenile Services Joint Powers Board

310 W. 19th Street, Suite 300

Cheyenne, WY 82001

307-996-7761

Laramie County

Budget Hearing Information

Location: Cheyenne/Laramie County Health Dept.

Date: 7/18/2025

Time: 8:00 AM

Budget Prepared by: Cassi Crites, Administrator

S-A

BUDGET MESSAGE

The Laramie County Community Juvenile Services Joint Powers Board (LCCJSPB) finances changed markedly at FYE June 30, 2024, with the retirement of the LCCJSPB's 2010 ARRA Bond upon pre-payment by Laramie County of the capital and all expenses. This retirement triggered the transfer of the Juvenile Service Center (the subject of the bonds) from LCCJSPB's ownership to Laramie County. LCCJSPB's remaining sources of revenue are its renewed DFS CJSB biennial contract for services and potential local funding from the Laramie County Board of Commissioners under an agreement to fund community juvenile services. LCCJSPB's expenses will continue to fund community juvenile services, principally through the City of Cheyenne's Office of Youth Alternatives and the costs of compliant operations through contract for administrative and legal services.

S-B

RESERVE DESCRIPTION

With retirement of the bond, the board is no longer required to maintain bond reserve accounts - the balance of these accounts were credited to the county's amount owing at retirement.

S-C

Names of Board Members

Date of End of Term

1 Kim Skoulary-Johnson (Chair)

6/30/27

2 Jay Sullivan (Vice-Chair)

6/30/27

3 Kathy Emmons (Treasurer)

6/30/26

4 Chad Dunlay (Secretary)

6/30/25

5 Renee Hansen

6/30/25

6 James Fraley

6/30/25

7 Carla Thurin

6/30/26

8 Brian Kozak

6/30/25

9 Elizabeth Lance

6/30/25

10 Jeff O'Holleran

6/30/26

11 Timothy Johnson

6/30/26

12 Joel Hickerson

6/30/26

Does the district have regular office hour exceeding 20 hours per week?

No

W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerk's office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

Laramie County Clerk's Office or by contacting the Board Administrator.

How and where are the notices of meeting posted for the public?

Public Notice published of recurring Board meetings on the third Thursday of every month.

Where are the public meetings held?

Cheyenne/Laramie County Health Department (100 Central Ave. Cheyenne, WY 82007)

PROPOSED BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$108,604	\$144,157	\$239,097	\$239,097
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$577,257	\$324,106	\$321,900	\$321,900
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$82,804	\$82,804

Balanced or Surplus - No Additional Funding Needed

REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$165,000	\$165,000	\$165,000
S-10	Grants	\$134,837	\$116,900	\$116,900	\$116,900
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$378,314	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$21,900	\$0	\$0	\$0
S-14	Total Revenue	\$535,051	\$281,900	\$281,900	\$281,900
FY 7/1/25-6/30/26 Laramie County Community Juvenile Services Joint Powers Board					

EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$34,771	\$20,735	\$28,774	\$28,774
S-18	Operations	\$73,833	\$122,822	\$209,723	\$209,723
S-19	Indirect Costs	\$0	\$600	\$600	\$600
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$108,604	\$144,157	\$239,097	\$239,097

DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$42,206	\$42,206	\$40,000	\$40,000

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0

From line S-32

	Total Reserves (a+b+c)	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
S-27	Amount to be added						
S-28	a. Sinking and Debt Service Funds	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
S-29	b. Reserves	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
S-30	c. Bond Funds	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
	Total to be added (a+b+c)	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
S-31	Subtotal	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
S-32	Less Total to be spent	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	To line S-20R
\$0	\$0	\$0	\$0				
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	<table><tr><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr></table>	\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0				
<i>End of Summary</i>							

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District

DISTRICT ADDRESS: 310 W. 19th Street, Suite 300
Cheyenne, WY 82001

PREPARED BY: Cassi Crites, Administrator

DISTRICT PHONE: 307-996-7761