

# Final Budget

Laramie County Fire Authority	
Budget Hearing Information	
5800 N. College Dr.	Location: 5800 N. College Dr.
Cheyenne, WY, 82009	Date: 6/12/23
307-632-5400	Time: 7:00 PM
Laramie County	Budget Prepared by: Jordyn Little

**S-A BUDGET MESSAGE** W.S. 16-12-403 (c)

Please view the budget for fiscal year 2023-24 which reflects the daily operations of Laramie County Fire Authority as well as special projects and programs. Laramie County Fire Authority is in its second official budget year and will continue to grow in call volume and personnel while improving its operations and training divisions. This new fiscal year includes purchasing new apparatuses, additional marketing, and station repairs.

**S-B RESERVE DESCRIPTION**

Reserves are in place for future stations, apparatuses, equipment and emergency funds.

**S-C**

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week?
Steve Price	11/1/25	<input checked="" type="checkbox"/> Yes
Kevin Brookshire	11/1/25	
Brenda Hammock	11/1/24	
Clifford Smith	11/1/24	
Robert Sherard	11/1/25	

**If Yes, enter**

Address of office: 5800 N. College Dr.

City, State, Zip: Cheyenne, WY, 82009

Phone Number: 307-632-5400

Hours Open: 4-Aug

Where are the minutes of your board meeting available for public review?  
 Available at Station 71, and posted online at lcfawy.com

How and where are the notices of meeting posted for the public?  
 notices are posted at Station 71, on the district website.

Where are the public meetings held?  
 Please view the budget for fiscal year 2022-23 which reflects the daily operations of Laramie County Fire Authority as well as special projects and p

## FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	<b>Total Budgeted Expenditures</b>	\$0	\$0	\$3,576,150	\$3,576,150
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$375,000	\$375,000
S-3	<b>Total Change to Restricted Funds</b>	\$0	\$0	\$600,000	\$600,000
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$0	\$0	\$5,051,354	\$5,051,354
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$2,202,549	\$2,202,549
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>
	<b>Projected Surplus:</b>			<b>\$500,204</b>	<b>\$500,204</b>

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	<b>Operating Revenues</b>	\$0	\$0	\$7,805	\$7,805
S-8	<b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$2,202,549	\$2,202,549
S-9	<b>Government Support</b>	\$0	\$0	\$0	\$0
S-10	<b>Grants</b>	\$0	\$0	\$32,000	\$32,000
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$0	\$0	\$527,000	\$527,000
S-13	<b>Other Forecasted Revenue</b>	\$0	\$0	\$682,000	\$682,000
S-14	<b>Total Revenue</b>	\$0	\$0	\$3,451,354	\$3,451,354

FY 7/1/23-6/30/24 Laramie County Fire Authority

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$1,023,500	\$1,023,500
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$25,000	\$25,000
S-17	<b>Administration</b>	\$0	\$0	\$54,250	\$54,250
S-18	<b>Operations</b>	\$0	\$0	\$2,023,550	\$2,023,550
S-19	<b>Indirect Costs</b>	\$0	\$0	\$449,850	\$449,850
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$0	\$0	\$3,576,150	\$3,576,150

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$375,000	\$375,000

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$0	\$0	\$1,600,000	\$1,600,000
<b>Summary of Reserve Funds</b>					
S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$600,000	\$600,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$600,000	\$600,000
S-31	<b>Subtotal</b>	\$0	\$0	\$600,000	\$600,000
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$600,000	\$600,000

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** 5800 N. College Dr.  
Cheyenne, WY, 82009

**PREPARED BY:** Jordyn Little

**DISTRICT PHONE:** 307-632-5400