

Proposed Budget

Laramie County Predatory Animal Control Board	
4370 Rd. 238	Location: Conference Call
307-246-3352	Time: Between 2:00 and 4:00 depends on available time
Laramie County	Budget Prepared by: Alyce Krakow

S-A BUDGET MESSAGE W.S. 16-4-104(d)
 All money received is from brand inspection fees. This board has no other financial help and all used to help the ranchers for predator control.

S-B RESERVE DESCRIPTION
 Money not used yet for predator control

Names of Board Members	Date of End of Term
Tom Farthing	7/30/22
Doug Samuelson	7/30/20
Steve Trimble	7/30/20
Alyce Krakow	7/30/21
JE McLaughlin	7/30/22
T. C. Berry	7/30/26

Does the district have regular office hours exceeding 20 hours per week? No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

4370 Rd. 238 Meriden, WY 82081

How and where are the notices of meeting posted for the public?
 Pine Bluffs Post

Where are the public meetings held?
 Perkins Resturant Cheyenne

PROPOSED BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$27,020	\$44,020	\$44,045	\$44,045
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$17,225	\$17,775	\$133,830	\$133,830
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax Levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-11	Other County Support (not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$17,225	\$17,775	\$17,900	\$17,900
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$17,225	\$17,775	\$17,900	\$17,900

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$695	\$695	\$695	\$695
S-18	Operations	\$37,225	\$44,225	\$44,250	\$44,250
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019	2019-2020	2020-2021	Pending
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$115,930	\$115,930
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
Total Reserves (a+b+c)		\$0	\$0	\$0	\$0
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
Total to be added (a+b+c)		\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Data adapted by Special District _____

Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: 4370 Rd. 238
Meriden, WY 82081

PREPARED BY: Alyce Krakow

DISTRICT PHONE: 307.248.2252

Proposed Budget

Laramie County Predatory Animal Control Board
 NAME OF DISTRICT/BOARD

FYE 6/30/2021

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-1	Property Taxes and Assessments Received				
R-1.1	Tax Levy (From the County Treasurer)				
R-1.2	Other County Support				

FORECASTED REVENUE

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-2	Revenues from Other Governments				
R-2.1	State Aid				
R-2.2					
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify)				
R-2.5	Total Government Support	\$0	\$0	\$0	\$0
R-3	Operating Revenues				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	Total Operating Revenues	\$0	\$0	\$0	\$0
R-4	Grants				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4					\$0
R-5	Miscellaneous Revenue				
R-5.1	Interest	\$725	\$775	\$900	\$1,400
R-5.2	Other: Specify <u>Brand Inspection fees</u>	\$16,500	\$17,000	\$17,000	\$17,000
R-5.3	Other: Additional				
R-5.4	Total Miscellaneous	\$17,225	\$17,775	\$17,900	\$18,400
R-5.5					\$17,900
R-6	Other Forecasted Revenue				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3					
R-6.4					
R-6.5					
R-6.6	Total Other Forecasted Revenue (a+b)	\$0	\$0	\$0	\$0

Proposed Budget

Laramie County Predatory Animal Control Board
 NAME OF DISTRICT/BOARD

FYE 6/30/2021

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
E-1	Capital Outlay					
E-1.1	Real Property					
E-1.2	vehicles					
E-1.3	Office Equipment					
E-1.4	Other (Specify)					
E-1.5						
E-1.6						
E-1.7						
E-1.8	TOTAL CAPITAL OUTLAY		\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
E-2	Personnel Services					
E-2.1	Secretary					
E-2.2	Secretary		\$695	\$695	\$695	\$695
E-2.3	Clerical					
E-2.4	Other (Specify)					
E-2.5						
E-2.6						
E-2.7						
E-3						
E-3.1	Travel					
E-3.2	Mileage					
E-3.3	Other (Specify)					
E-3.4						
E-3.5						
E-3.6						
E-4	Contractual Services					
E-4.1	Legal					
E-4.2	Accounting/Auditing					
E-4.3	Other (Specify)					
E-4.4	CPA		\$1000	\$1000	\$1000	\$1000
E-4.5						
E-4.6						
E-5	Other Administrative Expenses					
E-5.1	Office Supplies					
E-5.2	Office equipment, rent & repair					
E-5.3	Education					
E-5.4	Registration					
E-5.5	Other (Specify)					
E-5.6						
E-5.7						
E-5.8						
E-6	TOTAL ADMINISTRATION		\$695	\$695	\$695	\$695

Proposed Budget

Laramie County Predatory Animal Control Board

FYE 6/30/2021

OPERATIONS BUDGET

		Actual	Estimated	Proposed	Approval
E-7	Personnel Services				
E-7.1	Wages--Operations				
E-7.2	Service Contracts				
E-7.3	Other (Specify)				
E-7.4					
E-7.5					
E-7.6					
E-8	Travel				
E-8.1	Mileage				
E-8.2	Other (Specify)				
E-8.3					
E-8.4					
E-8.5					
E-9	Operating supplies (List)				
E-9.1	Annual Meeting	\$50	\$50	\$75	
E-9.2	Supplies	\$75	\$75	\$75	
E-9.3		\$100	\$100	\$100	
E-9.4					
E-9.5					
E-10	Program Services (List)				
E-10.1	Wildlife service air control	\$12,000	\$15,000	\$15,000	\$15,000
E-10.2	Wildlife ground control	\$8,000	\$12,000	\$12,000	\$12,000
E-10.3					
E-10.4					
E-10.5					
E-11	Contractual Arrangements (List)				
E-11.1					
E-11.2					
E-11.3					
E-11.4					
E-11.5					
E-12					
E-12.1	Pred. bounty	\$15,000	\$15,000	\$15,000	\$15,000
E-12.2	Alternative control	\$2,000	\$2,000	\$2,000	\$2,000
E-12.3					
E-12.4					
E-12.5					
E-13	TOTAL OPERATIONS	\$37,000	\$44,000	\$44,000	

Proposed Budget

NAME OF DISTRICT/BOARD

		End of Year 2018-2019 Actual	Beginning 2019-2020 Estimated	Beginning 2020-2021 Proposed	Pending Approval
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking Account Balance		\$0	\$26,747	\$26,747
C-1.2	Savings and Investments Account Balance		\$0	\$12,600	\$12,600
C-1.3	General Fund CD Balance		\$0	\$75,594	\$75,594
C-1.4					
C-1.5	Reserves (From Below)	\$0	\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand	\$0	\$0	\$115,930	\$115,930
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FTE				
C-2.2	b. Reserves				
C-2.3					
C-2.4	Estimated Non-Restricted Funds Available	\$0	\$0	\$115,930	\$115,930

SINKING & DEBT SERVICE FUNDS

		Actual	Estimated	Proposed	Approval
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6					
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
C-4	Beginning Balance in Reserve Account (end of previous year)				
C-4.1	Beginning Balance in Reserve Account (end of previous year)				
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3					
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10					
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

BOND FUNDS

		Actual	Estimated	Proposed	Approval
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6					
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0