Final Budget

S-A BUDGET MESSAGE	Budget Hearing Information Location: Cheyenne Date: 7/6/2023 Time: 6:15 PM Budget Prepared by: Bret Nelson W.S. 16-12-403 (c) rict. The Laramie County and Weed and pest board is requesting 50% of
Zip: Pine Bluffs Wyoming 82082 307-245-3213 Inty: Laramie County S-A BUDGET MESSAGE 2022-2023 budget as prepared by Laramie County Weed and Pest Distr	Date: 7/6/2023 Time: 6:15 PM Budget Prepared by: Bret Nelson W.S. 16-12-403 (c)
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2022-2023 budget as prepared by Laramie County Weed and Pest Distr	
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S-B RESERVE DESCRIPTION A non-commited,depreciation, and general reserve.	
S-C Date of End	Does the district have regular office hours
Names of Board Members of Term	exceeding 20 hours per week? Yes
Bert Macy 1/1/24 If Yes, e	
1 Bert Macy 1/1/24 If Yes, e 2 Guy Landers 1/1/26 Address of of	ffice: 801 Muddy Creek Drive
1 Bert Macy 1/1/24 If Yes, e 2 Guy Landers 1/1/26 Address of of 3 Dennis Hanson 1/1/24 City, State,	ffice: 801 Muddy Creek Drive Zip: Pine Bluffs Wyoming 82082
1 Bert Macy 1/1/24 If Yes, e 2 Guy Landers 1/1/26 Address of of 3 Dennis Hanson 1/1/24 City, State, 4 Bill Bonham 1/1/26 Phone Num	ffice: 801 Muddy Creek Drive Zip: Pine Bluffs Wyoming 82082 307-245-3213
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1 Bert Macy 1/1/24 If Yes, e 2 Guy Landers 1/1/26 Address of of 3 Dennis Hanson 1/1/24 City, State, 4 Bill Bonham 1/1/26 Phone Num 5 Norm Soden 1/1/26 Hours O 6 Darrel Repshire 1/1/24	ffice: 801 Muddy Creek Drive Zip: Pine Bluffs Wyoming 82082 aber: 307-245-3213
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Where are the public meetings held?

F			SUMMARY			
	OVER	VIEW	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
L	0.4	Total Disducted Funcaclifuses			•	#2 206 400
	S-1 S-2	Total Bringing to Bay on Debt	\$2,003,167 \$0	\$2,292,321 \$0	\$3,296,199 \$0	\$3,296,199 \$0
	S-2 S-3	Total Principal to Pay on Debt Total Change to Restricted Funds	\$0	\$0 \$0	\$0 \$0	
,	S-4	Total General Fund and Forecasted Revenues Available	\$8,433,519	\$9,273,199	\$6,916,898	\$6,916,898
(S-5	Amount requested from County Commissioners	\$1,940,240	\$2,764,221	\$1,433,243	\$1,433,243
Г	9.6	Additional Funding Needed :			\$0	\$0
Ľ	S-6 Additional Funding Needed : Projected Surplus REVENUE SUMMARY				\$3,620,699	\$3,620,699
Γ			2021-2022	2022-2023	2023-2024	Final Approval
Ļ	INE VE	to 2 dominate.	Actual	Estimated	Proposed	Тіпагліргочаг
:	S-7	Operating Revenues	\$250,826	\$218,777	\$410,000	\$410,000
:	S-8	Tax levy (From the County Treasurer)	\$1,940,240	\$2,764,221	\$1,433,243	\$1,433,243
!	S-9	Government Support	\$58,722	\$31,080	\$35,089	\$35,089
,	S-10	Grants	\$0	\$0	\$0	\$0
,	S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
	S-12	Miscellaneous	\$15,877	\$91,267	\$75,000	\$75,000
	S-13	Other Forecasted Revenue	\$0	\$0	\$0	
Ī	S-14	Total Revenue	\$2,265,665	\$3,105,345	\$1,953,332	\$1,953,332
	FY 7/1/23		+=,===,===	. , ,		and Pest District
Ī		NOTURE SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
•						1 .
	S-15	Capital Outlay	\$30,033	\$344,983	\$359,448	\$359,448
;	S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
;	S-17	Administration	\$131,742	\$147,226	\$230,500	\$230,500
;	S-18	Operations	\$1,590,901	\$1,536,503	\$2,300,251	\$2,300,251
	S-19	Indirect Costs	\$250,491	\$263,609	\$406,000	\$406,000
ne S-32	S-20R	Francis difference model has Bossonian	Φ0	\$0	\$0	\$0
		Expenditures paid by Reserves	\$0	ΨΟ	ΨΟ	
<u> -</u>	S-20	Total Expenditures	\$2,003,167	\$2,292,321	\$3,296,199	\$3,296,199
<u> </u> 			\$2,003,167 2021-2022	\$2,292,321 2022-2023	\$3,296,199 2023-2024	\$3,296,199 Final Approval
		Total Expenditures	\$2,003,167 2021-2022 Actual	\$2,292,321 2022-2023 Estimated	\$3,296,199 2023-2024 Proposed	Final Approval
		Total Expenditures	\$2,003,167 2021-2022	\$2,292,321 2022-2023	\$3,296,199 2023-2024 Proposed	Final Approval
	DEBT S-21	Total Expenditures SUMMARY	\$2,003,167 2021-2022 Actual \$0 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023	\$3,296,199 2023-2024 Proposed \$0 2023-2024	Final Approval
	DEBT S-21	Total Expenditures SUMMARY Principal Paid on Debt	\$2,003,167 2021-2022 Actual	\$2,292,321 2022-2023 Estimated	\$3,296,199 2023-2024 Proposed \$0	Final Approval
]	DEBT S-21	Total Expenditures SUMMARY Principal Paid on Debt	\$2,003,167 2021-2022 Actual \$0 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed	Final Approval \$0 Final Approval
] : :	DEBT S-21 CASH S-22	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed	Final Approval \$0 Final Approval
	DEBT S-21 CASH S-22	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed	Final Approval \$0 Final Approval
] : :	DEBT S-21 CASH S-22 Summar	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566	Final Approval Final Approval \$4,963,566
[DEBT S-21 CASH S-22 Summar S-23	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348	Final Approval Final Approval \$4,963,566
[DEBT S-21 CASH S-22 Summar S-23 S-24 S-25	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854 \$3,301,348 \$0	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0	Final Approval Final Approval \$4,963,566 \$3,301,348
[DEBT S-21 CASH S-22 Summar S-23 S-24	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348	Final Approval \$1 \$1 \$2 Final Approval \$4,963,566 \$3,301,348 \$0 \$0
[DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854 \$3,301,348 \$0 \$0	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0	Final Approval \$1 \$1 \$2 Final Approval \$4,963,566 \$3,301,348 \$0 \$0
[DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-26 S-27	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added	\$2,003,167 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	Final Approval \$1 \$1 \$2 \$3,301,348 \$3,301,348
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds	\$2,003,167 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	Final Approval \$0 Final Approval \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28 S-29	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves	\$2,003,167 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	\$1,301,348 \$3,301,348 \$3,301,348
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds	\$2,003,167 2021-2022	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	\$0 Final Approval \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28 S-27 S-28 S-29 S-30	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added Total to be added (a+b+c)	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348 \$0 \$0 \$3,301,348	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	\$0 Final Approval \$4,963,566 \$3,301,348 \$0 \$3,301,348 \$0 \$0 \$3,301,348
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28 S-29 S-30 S-31	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total to be added (a+b+c) Subtotal	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348 \$0 \$0 \$3,301,348	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Final Approval \$4,963,566 \$4,963,566 \$3,301,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	DEBT S-21 CASH S-22 Summar S-23 S-24 S-25 S-26 S-27 S-28 S-27 S-28 S-29 S-30	Total Expenditures SUMMARY Principal Paid on Debt AND INVESTMENTS TOTAL GENERAL FUNDS y of Reserve Funds Beginning Balance in Reserve Accounts a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added a. Sinking and Debt Service Funds b. Reserves c. Bond Funds Total Reserves (a+b+c) Amount to be added Total to be added (a+b+c)	\$2,003,167 2021-2022 Actual \$0 2021-2022 Actual \$6,167,854 \$3,301,348 \$0 \$0 \$3,301,348 \$0 \$0 \$3,301,348	\$2,292,321 2022-2023 Estimated \$0 2022-2023 Estimated \$6,167,854 \$3,301,348 \$0 \$3,301,348 \$0 \$0 \$3,301,348	\$3,296,199 2023-2024 Proposed \$0 2023-2024 Proposed \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348	\$0 Final Approval \$4,963,566 \$3,301,348 \$0 \$0 \$3,301,348 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

	Date adopted by Special District
udget Officer / District Official (if not same as "Submitted by")	
	_
DISTRICT ADDRESS: 801 Muddy Creek Drive	PREPARED BY: Bret Nelson
Pine Bluffs Wyoming 82082	
DISTRICT PHONE : 307-245-3213	

5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division

Balanced or Surplus - No Additional Funding Needed