

Final Budget

Name of District/Board:	Laramie County WEED and Pest District		
	Budget Hearing Information		
Address:	801 Muddy Creek Drive	Location:	Cheyenne
City, State, Zip:	Pine Bluffs Wyoming 82082	Date:	7/6/2023
District Phone:	307-245-3213	Time:	6:15 PM
County:	Laramie County	Budget Prepared by:	Bret Nelson

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

2022-2023 budget as prepared by Laramie County Weed and Pest District. The Laramie County and Weed and pest board is requesting 50% of the full mill under W.S.11-5-111

S-B **RESERVE DESCRIPTION**

A non-committed, depreciation, and general reserve.

S-C

	Names of Board Members	Date of End of Term
1	Bert Macy	1/1/24
2	Guy Landers	1/1/26
3	Dennis Hanson	1/1/24
4	Bill Bonham	1/1/26
5	Norm Soden	1/1/26
6	Darrel Repshire	1/1/24
7	Ryan Farthing	1/1/26

Does the district have regular office hours exceeding 20 hours per week?	<input checked="" type="checkbox"/> Yes
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If Yes, enter

Address of office:	801 Muddy Creek Drive
City, State, Zip:	Pine Bluffs Wyoming 82082
Phone Number:	307-245-3213
Hours Open:	8:00 to 5:00

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$2,003,167	\$2,292,321	\$3,296,199	\$3,296,199
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$8,433,519	\$9,273,199	\$6,916,898	\$6,916,898
S-5	<i>Amount requested from County Commissioners</i>	\$1,940,240	\$2,764,221	\$1,433,243	\$1,433,243
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$3,620,699	\$3,620,699

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$250,826	\$218,777	\$410,000	\$410,000
S-8	Tax levy (From the County Treasurer)	\$1,940,240	\$2,764,221	\$1,433,243	\$1,433,243
S-9	Government Support	\$58,722	\$31,080	\$35,089	\$35,089
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$15,877	\$91,267	\$75,000	\$75,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$2,265,665	\$3,105,345	\$1,953,332	\$1,953,332
FY 7/1/23-6/30/24		Laramie County WEED and Pest District			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$30,033	\$344,983	\$359,448	\$359,448
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$131,742	\$147,226	\$230,500	\$230,500
S-18	Operations	\$1,590,901	\$1,536,503	\$2,300,251	\$2,300,251
S-19	Indirect Costs	\$250,491	\$263,609	\$406,000	\$406,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$2,003,167	\$2,292,321	\$3,296,199	\$3,296,199

From line S-32

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$6,167,854	\$6,167,854	\$4,963,566	\$4,963,566

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$3,301,348	\$3,301,348	\$3,301,348	\$3,301,348
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$3,301,348	\$3,301,348	\$3,301,348	\$3,301,348
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$3,301,348	\$3,301,348	\$3,301,348	\$3,301,348
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$3,301,348	\$3,301,348	\$3,301,348	\$3,301,348

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____


Date adopted by Special District _____

DISTRICT ADDRESS: 801 Muddy Creek Drive _____
Pine Bluffs Wyoming 82082 _____

PREPARED BY: Bret Nelson _____

DISTRICT PHONE: 307-245-3213 _____

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.
5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division





Balanced or Surplus - No Additional Funding Needed

