

Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6	
Budget Hearing Information	
144 S MAIN STREET PO BOX 103	Location: 140 S MAIN STREET BURNS WYOMING
BURNS WY 82053	Date: 6/14/2018
307-547-2253	Time: 7:00 PM
LARAMIE COUNTY	Budget Prepared by: TONI MCNAMAR

S-A BUDGET MESSAGE W.S. 16-4-104(d)

BUDGET NUMBERS REMAIN CLOSE TO THE SAME AS FISCAL YEAR 2017/2018. CREATED AN EXPENSE ACCOUNT FOR COMMUNICATIONS AS WE WILL BE NEEDING TO PURCHASE COMPUTERS AND NEW EQUIPMENT FOR UPCOMING DISPATCHING. WE CHOOSE TO PUT SOME MONEY IN RESERVES (IF BUDGET REVENUE ALLOWS) FOR UPCOMING NEEDED IMPROVEMENTS TO THE STATIONS AND FUTURE REPLACEMENT OF TRUCKS AND EQUIPMENT. A TOTAL SUM OF \$223,000 IN EXPENDATURES FOR FISCAL YEAR 2018/2019. THESE EXPENDATURES WILL BE SATISFIED BY THE COLLECTION OF THE FULL 3 MIL LEVY THAT LARAMIE COUNTY FIRE DISTRICT #6 IS ALLOWED TO COLLECT.

S-B RESERVE DESCRIPTION

LARAMIE COUNTY FIRE DISTRICT 6 HAS TWO RESERVE ACCOUNTS AT WYOMING BANK AND TRUST. ONE ACCOUNT FOR CAPITAL IMPROVEMENTS AND ONE FOR REPLACEMENT OF TRUCKS AND EQUIPMENT. WE DO HAVE IMMEDIATE ACCESS TO THESE ACCOUNT IF WE NEED FUNDING. LARAMIE COUNTY FIRE DISTRICT 6 HAS AN EMERGENCY RESERVE ACCOUNT WITH WYO-STAR.

S-C

Names of Board Members	Date of End of Term
AARON SHARPE	12/1/18
DALE SANDBERG	12/1/18
RICHARD LAKE	12/1/18
RILEY MCNAMAR	12/1/20
WARREN ANDERSON	12/1/20

Does the district have regular office hours exceeding 20 hours per week? No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)? Yes

Where are the minutes of your board meeting available for public review?
 FIRE DEPARTMENT DISPLAY ON SOUTH SIDE OF BUILDING. AT OFFICE OF FIRE STATION

How and where are the notices of meeting posted for the public?
 AT POST OFFICE AND IN PINE BLUFSS POST

Where are the public meetings held?
 BURNS FIRE STATION 144 S MAIN STREET

PROPOSED BUDGET SUMMARY

OVERVIEW		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$103,267	\$113,643	\$223,000	
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	
S-4	Total General Fund and Forecasted Revenues Available	\$323,738	\$283,654	\$348,000	
S-5	Amount requested from County Commissioners	\$181,119	\$140,000	\$220,000	
S-6	Additional Funding Needed :			\$0	

REVENUE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	
S-8	Tax levy (From the County Treasurer)	\$181,119	\$140,000	\$220,000	
S-9	Government Support	\$0	\$0	\$0	
S-10	Grants	\$0	\$0	\$0	
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	
S-12	Miscellaneous	\$2,240	\$3,275	\$3,000	
S-13	Other Forecasted Revenue	\$0	\$0	\$0	

S-14	Total Revenue	\$183,359	\$143,275	\$223,000	
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LARAMIE COUNTY FIRE DISTRICT #6

EXPENDITURE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
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S-15	Capital Outlay	\$0	\$0	\$40,000	
S-16	Interest and Fees On Debt	\$0	\$0	\$0	
S-17	Administration	\$3,261	\$3,875	\$25,600	
S-18	Operations	\$87,396	\$94,238	\$135,400	
S-19	Indirect Costs	\$12,610	\$15,530	\$22,000	

S-20	Total Expenditures	\$103,267	\$113,643	\$223,000	
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DEBT SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	
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CASH AND INVESTMENTS		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$140,379	\$140,379	\$125,000	
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	
S-25	b. Other Reserve	\$0	\$0	\$0	
S-26	c. Emergency Reserve (Cash)	\$385,865	\$385,865	\$385,865	
	Total Reserves (a+b+c)	\$385,865	\$385,865	\$385,865	
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	
S-29	b. Other Reserve	\$0	\$0	\$0	
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	
	Total to be added (a+b+c)	\$0	\$0	\$0	
S-31	Subtotal	\$385,865	\$385,865	\$385,865	
S-32	Less Total to be spent	\$0	\$0	\$0	
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$385,865	\$385,865	\$385,865	

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 144 S MAIN STREET PO BOX 103
BURNS WY 82053

PREPARED BY: TONI MCNAMAR

DISTRICT PHONE: 307-547-2253