



## PROPOSED BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-1	<b>Total Budgeted Expenditures</b>	\$81,029	\$221,300	\$331,500	\$331,500
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3	<b>Total Change to Restricted Funds</b>	\$100,000	\$40,000	\$0	\$0
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$338,710	\$312,000	\$726,500	\$726,500
S-5	<i>Amount requested from County Commissioners</i>	\$241,238	\$220,000	\$325,000	\$325,000
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-7	<b>Operating Revenues</b>	\$0	\$0	\$0	\$0
S-8	<b>Tax levy (From the County Treasurer)</b>	\$241,238	\$220,000	\$325,000	\$325,000
S-9	<b>Government Support</b>	\$0	\$0	\$0	\$0
S-10	<b>Grants</b>	\$0	\$0	\$0	\$0
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$7,472	\$2,000	\$6,500	\$6,500
S-13	<b>Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0

S-14	<b>Total Revenue</b>	\$248,710	\$222,000	\$331,500	\$331,500
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FY 7/1/20-6/30/21 LARAMIE COUNTY FIRE DISTRICT #6

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$6,466	\$31,200	\$59,500	\$59,500
S-18	<b>Operations</b>	\$64,732	\$174,100	\$241,000	\$241,000
S-19	<b>Indirect Costs</b>	\$9,831	\$16,000	\$31,000	\$31,000
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$81,029	\$221,300	\$331,500	\$331,500

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$90,000	\$90,000	\$395,000	\$395,000

**Summary of Reserve Funds**

S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$284,575	\$384,575	\$424,575	\$424,575
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	<b>\$284,575</b>	<b>\$384,575</b>	<b>\$424,575</b>	<b>\$424,575</b>
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$100,000	\$40,000	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	<b>\$100,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>
S-31	<b>Subtotal</b>	\$384,575	\$424,575	\$424,575	\$424,575
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	<b>\$384,575</b>	<b>\$424,575</b>	<b>\$424,575</b>	<b>\$424,575</b>

*End of Summary*

AARON SHARPE  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** 144 S MAIN STREET  
BURNS WY 82053

**PREPARED BY:** TONI SHIERY

**DISTRICT PHONE:** 3207-547-2253



# Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2021

NAME OF DISTRICT/BOARD

## PROPERTY TAXES AND ASSESSMENTS

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-1	<b>Property Taxes and Assessments Received</b>				
R-1.1	Tax Levy (From the County Treasurer)	\$241,238	\$220,000	\$325,000	\$325,000
R-1.2	Other County Support				

## FORECASTED REVENUE

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-2	<b>Revenues from Other Governments</b>				
R-2.1	State Aid				
R-2.2	Additional County Aid (non-treasurer)				
R-2.3	City (or Town) Aid				
R-2.4	Other (Specify)				
R-2.5	<b>Total Government Support</b>	\$0	\$0	\$0	\$0
R-3	<b>Operating Revenues</b>				
R-3.1	Customer Charges				
R-3.2	Sales of Goods or Services				
R-3.3	Other Assessments				
R-3.4	<b>Total Operating Revenues</b>	\$0	\$0	\$0	\$0
R-4	<b>Grants</b>				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies				
R-4.3	Grants from State Agencies				
R-4.4	<b>Total Grants</b>	\$0	\$0	\$0	\$0
R-5	<b>Miscellaneous Revenue</b>				
R-5.1	Interest	\$4,859	\$1,500	\$4,600	\$4,600
R-5.2	Other: Specify <span style="margin-left: 20px;">donations/ misc income</span>	\$2,613	\$500	\$1,900	\$1,900
R-5.3	Other: Additional				
R-5.4	<b>Total Miscellaneous</b>	\$7,472	\$2,000	\$6,500	\$6,500
R-5.5	<b>Total Forecasted Revenue</b>	\$7,472	\$2,000	\$6,500	\$6,500
R-6	<b>Other Forecasted Revenue</b>				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	_____				
R-6.4	_____				
R-6.5	_____				
R-6.6	<b>Total Other Forecasted Revenue (a+b)</b>	\$0	\$0	\$0	\$0

# Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6  
 NAME OF DISTRICT/BOARD

FYE 6/30/2021

## CAPITAL OUTLAY BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-1</b>	<b>Capital Outlay</b>				
E-1.1	Real Property				
E-1.2	Vehicles				
E-1.3	Office Equipment				
E-1.4	Other (Specify)				
E-1.5	_____				
E-1.6	_____				
E-1.7	_____				
E-1.8	<b>TOTAL CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0

## ADMINISTRATION BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-2</b>	<b>Personnel Services</b>				
E-2.1	Administrator	\$5,198	\$2,500	\$10,000	\$10,000
E-2.2	Secretary				
E-2.3	Clerical				
E-2.4	Other (Specify)				
E-2.5	_____				
E-2.6	_____				
E-2.7	_____				
<b>E-3</b>	<b>Board Expenses</b>				
E-3.1	Travel				
E-3.2	Mileage				
E-3.3	Other (Specify)				
E-3.4	postage	\$3	\$400	\$400	\$400
E-3.5	Advertising	\$178	\$600	\$6,000	\$6,000
E-3.6	_____				
<b>E-4</b>	<b>Contractual Services</b>				
E-4.1	Legal		\$10,000	\$25,000	\$25,000
E-4.2	Accounting/Auditing		\$5,000	\$5,100	\$5,100
E-4.3	Other (Specify)				
E-4.4	_____				
E-4.5	_____				
E-4.6	_____				
<b>E-5</b>	<b>Other Administrative Expenses</b>				
E-5.1	Office Supplies		\$5,200	\$5,000	\$5,000
E-5.2	Office equipment, rent & repair				
E-5.3	Education	\$1,087	\$7,500	\$8,000	\$8,000
E-5.4	Registrations				
E-5.5	Other (Specify)				
E-5.6	Membership/yearly dues				
E-5.7	_____				
E-5.8	_____				
<b>E-6</b>	<b>TOTAL ADMINISTRATION</b>	\$6,466	\$31,200	\$59,500	\$59,500

# Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2021

<b>OPERATIONS BUDGET</b>
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			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-7</b>	<b>Personnel Services</b>					
E-7.1	Wages--Operations		\$13,980	\$15,000	\$20,000	\$20,000
E-7.2	Service Contracts			\$10,000	\$0	
E-7.3	Other (Specify)					
E-7.4	_____					
E-7.5	_____					
E-7.6						
<b>E-8</b>	<b>Travel</b>					
E-8.1	Mileage					
E-8.2	Other (Specify)					
E-8.3	_____					
E-8.4	_____					
E-8.5						
<b>E-9</b>	<b>Operating supplies (List)</b>					
E-9.1	Utilities		\$6,848	\$13,000	\$15,400	\$15,400
E-9.2	Fuel		\$5,042	\$7,500	\$8,000	\$8,000
E-9.3	truck maintenance		\$7,062	\$20,000	\$40,600	\$40,600
E-9.4	equipment maint/repair		\$20,147	\$20,000	\$25,000	\$25,000
E-9.5						
<b>E-10</b>	<b>Program Services (List)</b>					
E-10.1	Radio Equipment		\$4,313	\$25,000	\$47,000	\$47,000
E-10.2	Building Maintenance		\$5,125	\$5,000	\$11,500	\$11,500
E-10.3	PPE		\$1,843	\$40,000	\$25,000	\$25,000
E-10.4	Misc Expense		\$372	\$1,000	\$500	\$500
E-10.5						
<b>E-11</b>	<b>Contractual Arrangements (List)</b>					
E-11.1	_____					
E-11.2	_____					
E-11.3	_____					
E-11.4	_____					
E-11.5						
<b>E-12</b>	<b>Other operations (Specify)</b>					
E-12.1	Bldg remodel upgrades			\$17,600	\$24,000	\$24,000
E-12.2	Equipment upgrades				\$24,000	\$24,000
E-12.3	_____					
E-12.4	_____					
E-12.5						
<b>E-13</b>	<b>TOTAL OPERATIONS</b>		<b>\$64,732</b>	<b>\$174,100</b>	<b>\$241,000</b>	<b>\$241,000</b>

# Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6

FYE 6/30/2021

## INDIRECT COSTS BUDGET

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-14</b>	<b>Insurance</b>					
E-14.1	Liability		\$500	\$500	\$500	\$500
E-14.2	Buildings and vehicles		\$573	\$4,000	\$7,500	\$7,500
E-14.3	Equipment			\$4,000	\$7,500	\$7,500
E-14.4	Other (Specify)					
E-14.5	_____					
E-14.6	_____					
E-14.7						
<b>E-15</b>	<b>Indirect payroll costs:</b>					
E-15.1	FICA (Social Security) taxes		\$1,069	\$1,500	\$2,500	\$2,500
E-15.2	Workers Compensation		\$5,214	\$3,000	\$8,000	\$8,000
E-15.3	Unemployment Taxes		\$0	\$0	\$0	
E-15.4	Retirement		\$2,475	\$3,000	\$5,000	\$5,000
E-15.5	Health Insurance					
E-15.6	Other (Specify)					
E-15.7	_____					
E-15.8	_____					
E-15.9						
<b>E-17</b>	<b>TOTAL INDIRECT COSTS</b>		<b>\$9,831</b>	<b>\$16,000</b>	<b>\$31,000</b>	<b>\$31,000</b>

## DEBT SERVICE BUDGET

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>D-1</b>	<b>Debt Service</b>					
D-1.1	Principal					
D-1.2	Interest					
D-1.3	Fees					
<b>D-2</b>	<b>TOTAL DEBT SERVICE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Proposed Budget

LARAMIE COUNTY FIRE DISTRICT #6  
 NAME OF DISTRICT/BOARD \_\_\_\_\_

FYE 6/30/2021 \_\_\_\_\_

## GENERAL FUNDS

	End of Year	Beginning	Beginning	Pending Approval
	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	
<b>C-1 Balances at Beginning of Fiscal Year</b>				
C-1.1 General Fund Checking Account Balance	\$90,000	\$90,000	\$395,000	\$395,000
C-1.2 Savings and Investments Account Balance		\$0		
C-1.3 General Fund CD Balance		\$0		
C-1.4 All Other Funds		\$0		
C-1.5 Reserves (From Below)	\$384,575	\$384,575	\$424,575	\$424,575
C-1.6 <b>Total Estimated Cash and Investments on Hand</b>	<b>\$474,575</b>	<b>\$474,575</b>	<b>\$819,575</b>	<b>\$819,575</b>
<b>C-2 General Fund Reductions:</b>				
C-2.1 a. Unpaid bills at FYE				
C-2.2 b. Reserves	\$384,575	\$424,575	\$424,575	\$424,575
C-2.3 <b>Total Deductions (a+b)</b>	<b>\$384,575</b>	<b>\$424,575</b>	<b>\$424,575</b>	<b>\$424,575</b>
C-2.4 <b>Estimated Non-Restricted Funds Available</b>	<b>\$90,000</b>	<b>\$50,000</b>	<b>\$395,000</b>	<b>\$395,000</b>

## SINKING & DEBT SERVICE FUNDS

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-3</b>				
C-3.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2 <i>Date of Reserve Approval in Minutes:</i> _____				
C-3.3 Amount to be added to the reserve				
C-3.4 <i>Date of Reserve Approval in Minutes:</i> _____				
C-3.5 <b>SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-3.6 Identify the amount and project to be spent				
C-3.7 a. _____				
C-3.8 b. _____				
C-3.9 c. _____				
C-3.10 <i>Date of Reserve Approval in Minutes:</i> _____				
C-3.11 <b>TOTAL CAPITAL OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-3.12 Balance to be retained	\$0	\$0	\$0	\$0

## RESERVES

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-4</b>				
C-4.1 Beginning Balance in Reserve Account (end of previous year)	\$284,575	\$384,575	\$424,575	\$424,575
C-4.2 <i>Date of Reserve Approval in Minutes:</i> _____				
C-4.3 Amount to be added to the reserve	\$100,000	\$40,000		
C-4.4 <i>Date of Reserve Approval in Minutes:</i> _____				
C-4.5 <b>SUB-TOTAL</b>	<b>\$384,575</b>	<b>\$424,575</b>	<b>\$424,575</b>	<b>\$424,575</b>
C-4.6 Identify the amount and project to be spent				
C-4.7 a. _____				
C-4.8 b. _____				
C-4.9 c. _____				
C-4.10 <i>Date of Reserve Approval in Minutes:</i> _____				
C-4.11 <b>TOTAL OTHER RESERVE OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-4.12 Balance to be retained	\$384,575	\$424,575	\$424,575	\$424,575

## BOND FUNDS

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-5</b>				
C-5.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2 <i>Date of Reserve Approval in Minutes:</i> _____				
C-5.3 Amount to be added to the reserve				
C-5.4 <i>Date of Reserve Approval in Minutes:</i> _____				
C-5.5 <b>SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-5.6 Identify the amount and project to be spent				
C-5.7 <i>Date of Reserve Approval in Minutes:</i> _____				
C-5.8 Balance to be retained	\$0	\$0	\$0	\$0
C-5.9 <b>TOTAL TO BE SPENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>