

# Proposed Budget

## Laramie County Fire District #6

Budget Hearing Information

PO Box 103	<b>Location:</b> 144 Main Street, Burns, WY 82053
Burns, WY 82053	<b>Date:</b> 6/9/22
307-547-2252	<b>Time:</b> 7:00pm
Laramie	<b>Budget Prepared by:</b> Maggie, Bookkeeper

**S-A BUDGET MESSAGE**

Proposed expenses for Laramie County FD #6 for the 2022/2023 fiscal year are projected to be \$400,000. These obligations will be r collection of the full 3 mill levy that the District is allowed to collect.

**S-B RESERVE DESCRIPTION**

Money is set aside each month in reserve accounts for capital improvements and apparatus upgrades and/or replacement. The Distric WyoStar account which only accrues interest as money is not deposited regularly.

**S-C**

Names of Board Members	Date of End of Term
Aaron Sharpe	12/31/22
Warren Anderson	12/31/24
Tom Martin	12/31/22
Kurt Wilson	12/31/24
Linda Bostrom	12/31/24

Does the district have regular office hours exceeding 20 hours per week?

**If Yes, enter**

Address of office: 144 Main Street

City, State, Zip: Burns, WY 82053

Phone Number: 307-547-2252

Hours Open: 8a - 3p


Where are the minutes of your board meeting available for public review?

Minutes are posted on the south side of Burns, WY fire station. They are also available in the office.

How and where are the notices of meeting posted for the public?

Pine Bluffs Post for special meetings.

Where are the public meetings held?

Burns Fire Station - 144 Main Street

## PROPOSED BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed
S-1	Total Budgeted Expenditures	\$0	\$367,200	\$418,500
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$90,000	\$91,000	\$661,000
S-5	Amount requested from County Commissioners	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed
S-7	Operating Revenues	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$1,000	\$1,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0
S-14	<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>

FY 7/1/22-6/30/23

Laramie Coun

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed
S-15	Capital Outlay	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0
S-17	Administration	\$0	\$18,200	\$35,000
S-18	Operations	\$0	\$318,000	\$351,500
S-19	Indirect Costs	\$0	\$31,000	\$32,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	<b>\$0</b>	<b>\$367,200</b>	<b>\$418,500</b>

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed
S-21	Principal Paid on Debt	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed
S-22	<b>TOTAL GENERAL FUNDS</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$660,000</b>

### Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts			
S-24	a. Sinking and Debt Service Funds	\$424,757	\$424,757	\$424,757
S-25	b. Reserves	\$0	\$0	\$0

S-26	c. Bond Funds		\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>		\$424,757	\$424,757	\$424,757
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds		\$0	\$0	\$0
S-29	b. Reserves		\$0	\$0	\$0
S-30	c. Bond Funds		\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>		\$0	\$0	\$0
S-31	<b>Subtotal</b>		\$424,757	\$424,757	\$424,757
S-32	<b>Less Total to be spent</b>		\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>		\$424,757	\$424,757	\$424,757

Date adopted by Special District

\_\_\_\_\_  
 Budget Officer / District Official (if not same as "Submitted by")

**DISTRICT ADDRESS:** PO Box 103  
 \_\_\_\_\_  
 Burns, WY 82053  
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**PREPARED BY:** Maggie, Bookkee

**DISTRICT PHONE:** 307-547-2252  
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Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division

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W.S. 16-12-403 ( c )

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**Yes**

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Pending Approval

\$418,500
\$0
\$0

\$661,000
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\$0
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\$0
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Pending Approval

\$0
\$0
\$0
\$0
\$0
\$0
\$1,000
\$0

\$1,000
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ty Fire District #6

Pending Approval

\$0
\$0
\$35,000
\$351,500
\$32,000
\$0
\$418,500

Pending Approval

\$0
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Pending Approval

\$560,000
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\$428,750
\$0

50  
5/24/21

50  
50  
50  
50  
50

5/24/21  
50  
5/24/21

End of Summary

per \_\_\_\_\_